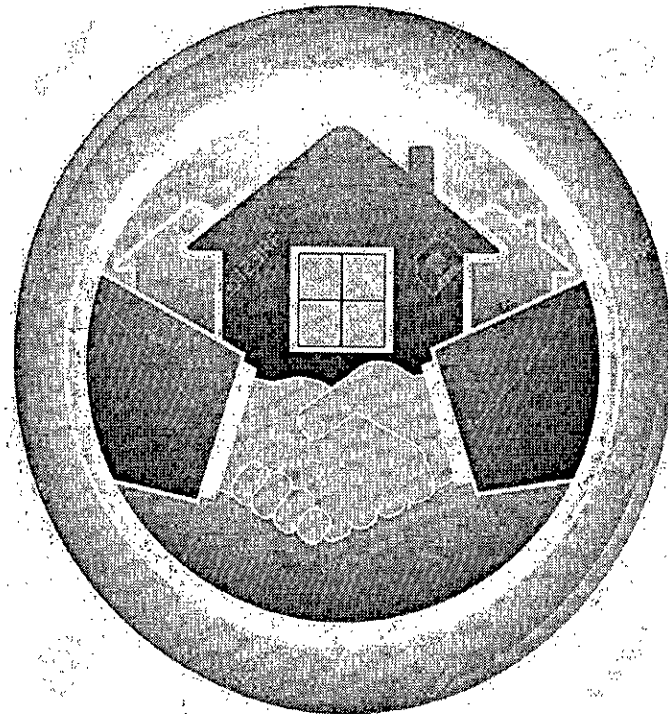


# **SUPPLEMENTARY AGENDA**

## **EXECUTIVE COMMITTEE**

**19<sup>TH</sup> MEETING- 07 JUNE 2017**



**GREATER MOHALI AREA DEVELOPMENT AUTHORITY**  
**PUDA BHAWAN, SECTOR-62, S.A.S NAGAR**

## 19<sup>th</sup> Meeting of Executive Committee

### INDEX

ਆਈਟਮ ਨੰ:	ਵਿਸ਼ਾ
✓ 19.04	<i>Approval of Annual Statements for the year ending 31-03-2016.</i>
✓ 19.05	The Revised Budget Estimates for the year 2016-17 and Budget Estimates for the year 2017 -18 .
✓ 19.06	ਗਮਾਡਾ ਦੀ ਮੌਜੂਦਾ ਵਿੱਤੀ ਸਥਿਤੀ/ਕਰਜਿਆਂ ਦੀ ਅਦਾਇਗੀ ਬਾਰੇ।
✓ 19.07	ਪਿੰਡ ਧੁੰਮਾਂ ਤਹਿਸੀਲ ਰਾਜਪੁਰਾ ਜ਼ਿਲਾ ਪਟਿਆਲਾ ਵਿਖੇ ਸਕਿਲ ਡਿਵੈਲਪਮੈਂਟ ਸੈਂਟਰ ਦੀ ਉਸਾਰੀ ਲਈ 19.08 ਲੱਖ ਰੁਪਏ ਦੇ ਫੰਡਜ਼ ਜਾਰੀ ਕਰਨ ਬਾਰੇ।
19.08	Regarding fixing of compounding fee under need based changes policy in respect of additional construction done by the allottees of EWS/LIG categories of houses constructed by PHDB/PUDA at SAS Nagar.
19.09	ਆਈ.ਟੀ.ਸਿਟੀ ਐਸ.ਏ.ਐਸ.ਨਗਰ ਵਿਖੇ 750 ਰਿਹਾਇਸ਼ੀ ਪਲਾਟਾਂ ਦੀ ਸਕੀਮ ਵਿੱਚ ਬਿਨੈਕਾਰਾਂ ਤੋਂ ਦਸਤਾਵੇਜ਼ ਪ੍ਰਾਪਤ ਕਰਨ ਸਬੰਧੀ।
19.10	ਪੂਰਬ ਪ੍ਰੀਮੀਅਮ ਅਪਾਰਟਮੈਂਟਸ, ਸੈਕਟਰ 88 ਐਸ.ਏ.ਐਸ.ਨਗਰ ਦੇ ਮੌਜੂਦਾ ਅਲਾਟੀਆਂ ਨੂੰ ਗਰਾਂਊਡ ਫਲੋਰ ਅਤੇ ਫਸਟ ਫਲੋਰ ਵਿੱਚ ਖਾਲੀ ਪਏ ਫਲੈਟਾਂ ਨੂੰ ਤਬਦੀਲ ਕਰਨ ਬਾਰੇ ਪਾਲਿਸੀ ਬਣਾਉਣ ਸਬੰਧੀ।
19.11	ਪੂਰਬ ਪ੍ਰੀਮੀਅਮ ਅਪਾਰਟਮੈਂਟ, ਸੈਕਟਰ-88, ਐੱਸ.ਏ.ਐੱਸ ਨਗਰ ਸਕੀਮ ਦੀ ਸਰਤ ਨੰ: 2.3 (II) ਦੀ ਕਾਰਜਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਸਬੰਧੀ ਅਜੰਡਾ।

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**AGENDA ITEM NO. 19<sup>th</sup>**  
**EXECUTIVE COMMITTEE**

**Subject: Approval of Annual Statements for the year ending 31-03-2016**

M/s Khurana Vineet & Associates, Chartered Accountants have compiled the Annual Statement of Accounts for the year ending 31-03-2016 (Annexure – A). The details of assets and liabilities, Income and expenditure are as under:

	<b>FIG IN CRORES</b>
<b>A. LIABILITIES</b>	
1. CAPITAL RESERVE	391.63
2. SECURED LOAN	3005.56
3. UNSECURED LOAN	100.88
4. DEPOSIT WITH GMADA	1544.35
5. CURRENT LIABILITIES	<u>317.68</u>
<b>TOTAL</b>	<b><u>5360.10</u></b>
<b>B. ASSETS</b>	
1. FIXED ASSETS	16.26
2. WORKS EXECUTED	3658.08
3. OUVGL WORKS	-
4. CURRENT ASSETS, LOAN AND ADVANCES	1675.96
5. INVESTMENT IN SHARES	<u>9.80</u>
<b>TOTAL</b>	<b><u>5360.10</u></b>
<b>C. EXPENDITURES</b>	
1. COST OF PLOTS	374.65
2. EXPENDITURE ON LAND/INFRASTRUCTURE	372.35
3. MAINTENANCE OF URBAN ESTATE	18.30
4. ADMINISTRATIVE AND OTHER EXPENSES	79.56
5. DEPRECIATION	1.40
6. EDUCATION CESS	0.87
7. CM RELIEF FUND	<u>.25</u>
<b>TOTAL</b>	<b><u>847.38</u></b>

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### D. INCOMES

1. SALE OF PLOTS	784.53
2. INTEREST FROM BANKS	1.55
3. INSTALLMENT (INTEREST)	40.03
4. INTEREST OTHER	1.76
5. MISC INCOMES	14.48
6. RENT RECEIVED	5.41
7. SEWERAGE & WATER CHARGES	2.36
8. TRANSFER FEES	20.24
9. EXTENSION FEES	15.21
10. PROCESSING FEES	2.45
11. SCRUTINY FEES	4.05
12. Forfeiture	18.96
13. CESS PR-4 AND PR-7	<u>25.72</u>
TOTAL	<u>936.75</u>

PROFIT (D) - (C) = 89.36 CRORES

The Statement of Account for year 2015-16 have been approved by Finance and Accounts Committee in its 12<sup>th</sup> meeting held on 06-06-2017. Annual Statement of Accounts for the year 2015-16 is placed before the Executive Committee of GMADA for consideration please

**GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR**

**AUDITOR'S REPORT FOR THE YEAR ENDING 31<sup>st</sup> MARCH, 2016**

We have audited the attached Balance Sheet of GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR as at 31st March 2016 and the Income and Expenditure Account of the Authority for the year ended on that date annexed thereto. These financial statements are the responsibility of the Authority's management. Our responsibility is to express an opinion on these financial statements based on our audit.

1. We conducted our audit in accordance with auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

2. We further report that:

- (a) We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit;
- (b) The Balance sheet and Income and Expenditure account referred to in this report are in agreement with the books of account;

- 4 -

(c) In our opinion and the best of our information, the Balance sheet and the Income and Expenditure Account, together with significant accounting policies and the notes on accounts attached thereto does give the information as required by **Punjab Urban Planning and Development Act, 1995** in the manner so required and give a true and fair view subject to our report (attached herewith) and as per Notes on accounts attached.

- i) In the case of the Balance Sheet, of the state of affairs of the Authority as at 31st March, 2016 and .
- ii) In the case of Income and Expenditure account, of the profit of the Authority for the year ended on that date.

Place : Chandigarh  
Date :

For **KHURANA VINEET & ASSOCIATES**  
Chartered Accountants.

*Amit Gandhi*

**(CA AMIT GANDHI)**

Partner-FCA


M. NO. 097997



Annexure to Audit Report

1. The Authority is following cash system of accounting and there is no change in the method of accounting during the year as compared to previous year.
2. The internal audit of the divisions and Head Office of the Authority is not conducted during the Financial Year 2015-16.

For **KHURANA VINEET & ASSOCIATES**  
Chartered Accountants  
Reg No-011964N

  
(CA AMIT GANDHI)  
Partner-FCA.  
M. NO. 097997



Place : Chandigarh  
Date :

**GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR**  
**BALANCE SHEET AS ON 31-03-2016**

Previous Year As On 31-03-2015 Amount (Rs.)	Liabilities	S	Current Year As On 31-03-2016 Amount (Rs.)	Previous Year As On 31-03-2015 Amount (Rs.)	Assets	S	Current Year As On 31-03-2016 Amount (Rs.)
4,753,955,121	Capital Reserves	A	3,916,291,375	169,604,597	Fixed Assets	F	162,556,797
22,023,387,540	Secured Loans	B	30,055,614,636	28,624,779,894	Works Executed	F-I	36,580,820,703
1,008,757,527	Unsecured Loans	C	1,008,757,527	21,845,907	OUVGL Works	G	
17,706,581,844	Deposits with GMADA	D	15,443,528,986	19,977,761,391	Current Assets, Loans & Advances	H	16,759,574,400
3,325,809,759	Current Liabilities & Provisions	E	3,176,759,378	24,500,000	Investment in Shares of Unlisted Company		98,000,000
48,818,491,790			53,600,951,901	48,818,491,790			53,600,951,901

Notes to Accounts and Significant Accounting Policies forming part of Balance Sheet - I

ADD CHIEF ADMINISTRATOR

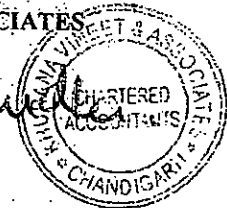
CHIEF ADMINISTRATOR

VICE CHAIRMAN

CHAIRMAN

As per report of even date attached  
for KHURANA VINEET & ASSOCIATES  
Chartered Accountants

(CA AMIT GANDHI)  
Partner/FCA  
M. NO. 097997



Date: 27-09-2016  
Place: S.A.S Nagar



**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2016**

Previous Year As On 31.03.2015 Amount (Rs.)	Expenditure	Annexure	Current Year As On 31.03.2016 Amount (Rs.)	Previous Year As On 31.03.2015 Amount (Rs.)	Incomes	Annexure	Current Year As On 31.03.2016 Amount (Rs.)
8,091,965,674	To Cost of Plots/Houses/Flats		3,746,538,472	9,925,392,597	By Sale of Plots/Houses/Flats		7,845,305,582
1,955,669,476	To Expenditure on land/ Infrastructure/Grid Road		3,723,481,719	25,078,251	By Interest from Banks		15,534,613
242,135,714	To Maintenance of Urban Estates		182,998,961	477,109,963	By Instalments (Interest)		400,282,519
734,149,051	To Administration and Other Expenses	I	795,570,696	40,529,616	By Interest (Others)		17,627,548
17,743,331	To Depreciation (As per Schedule-E)		14,046,953	174,983,535	By Miscellaneous Incomes	II	144,759,637
32,361,280	To Education Cess imposed by the Govt.		8,691,776	62,147,270	By Rent/Lease Received		54,087,381
2,000,000	To CM Relief Fund		2,500,000	14,291,921	By Sewerage & Water Charges		23,633,191
				166,787,091	By Transfer fee		202,391,560
				77,989,753	By Extension fee		152,111,740
				16,444,736	By Processing Fees		24,494,132
				40,852,789	By Scrutiny Fees		40,450,570
				47,681,237	By Forfeiture		189,583,976
187,339,232	To Profit/(Loss) for the year		893,594,871	194,075,000	By Cess PR-4 and PR-7		257,161,000
11,263,363,759			9,367,423,449	11,263,363,759			9,367,423,449
	To Prior Period items			187,339,232	By Profit/(Loss) brought down		893,594,871
187,339,232	To Net profit/(Loss) transferred to Reserves		893,594,871				
187,339,232			893,594,871	187,339,232			893,594,871

ADD CHIEF ADMINISTRATOR

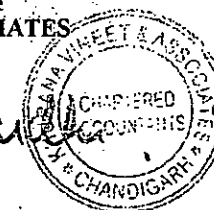
CHIEF ADMINISTRATOR

VICE CHAIRMAN

CHAIRMAN

As per report of even date attached  
for KHURANA VINEET & ASSOCIATES  
Chartered Accountants

(CA AMIT GANDHI)  
Partner/FCA  
M. NO. 097997

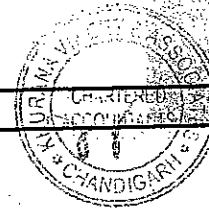


Date: 27-09-2016  
Place: S.A.S Nagar

**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
**Schedule of Capital and General Reserve**

Schedule-A

Previous Year	Sr. No	PARTICULARS	Current Year As On 31.03.2016
1,620,230,878	1	Capital Reserve (Urban Estate)	1,620,230,878
2,946,383,229	2	Profit & Loss Account (Accumulated Profit)-Opening Balance	3,133,724,243
1,782	3	Add/(less): Adjustment for Previous year	(8,091,757)
-	4	Less: Taxes paid for F.Y, 2006-07 to 2014-15 (including TDS)	(1,746,436,307)
-	5	Add: Income Tax Refund	23,269,447
187,339,231	6	Add : Profit/(Loss) for the current year	893,594,871
<b>4,753,955,121</b>		<b>Total</b>	<b>3,916,291,375</b>



**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
Schedule of Secured Loans

		<b>Schedule-B</b>	
Previous Year As On 31.03.2015 Amount (Rs.)	Sr. No	PARTICULARS	Current Year As On 31.03.2016 Amount (Rs.)
5861327.002	1	Term Loan from SBI Landran (Against Mortgage)	7940515.931
11936840.418	2	Term Loan from SBI (Against Mortgage)	11936840.418
1050000.000	3	Term Loan from Corporation Bank (Against Mortgage)	1050000.000
652935.741	4	Bank Overdraft -Allahabad Bank (Against Mortgage)	57927.700
800488.395	5	Bank Overdraft -Andhara Bank (Against Mortgage)	87900.230
542607.634	6	Bank Overdraft -Corporation Bank (Against Mortgage)	2427361.610
2349690.769	7	Bank Overdraft -Indian Bank (Against Mortgage)	4589141.606
829497.581	8	Bank Overdraft -Vijaya Bank (Against Mortgage)	1965927.141
22023387540	<b>Total</b>		30055614636

**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
Schedule of Unsecured Loans

		<b>Schedule-C</b>	
Previous Year As On 31.03.2015 Amount (Rs.)	Sr. No	PARTICULARS	Current Year As On 31.03.2016 Amount (Rs.)
1008757527	1	Loan from Punjab Infrastructure Development Board	1008757527
1008757527	<b>Total</b>		1008757527



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**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
Schedule of Deposit with GMADA

Previous Year As On 31.03.2015 Amount (Rs.)	Sr. No	PARTICULARS	Schedule-D Current Year As On 31.03.2016 Amount (Rs.)
640,873,955	1	EM/Security Deposit from Contractors/BKOS & Suppliers	1,160,027,065
56,440,378	2	Earnest Money from applicants	43,440,699
20,194,896	3	Other Securities and deposits	10,782,317
444,627,819	4	Advance received against Houses	5,12,557,007
6,136,580,927	5	Advance against Purab Premium Apartments	5,507,410,536
(222,315,237)		Less : Service Tax	(213,755,283)
5,482,662,650	6	Capital receipt for Aerocity	2,794,590,063
3,324,786,114	7	Advance received for Ecocity	3,595,569,360
1,043,134,512	8	Capital Receipt From Applicant ( received for old sectors of Mohali)	531,767,429
	9	Advance received for Eco City 2	222,328,713
779,595,550	10	Advance received for IT City (325 Plots Scheme)	924,630,301
	11	Advance received for Medicity	82,980,000
	12	Advance received for Sector-88-89	271,500,750
17,706,581,844		<b>Total</b>	15,443,528,986



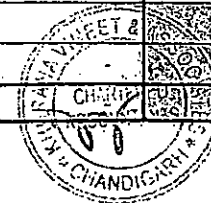
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**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
**Schedule of Current Liabilities and Provisions**

Previous Year As On 31-03-2015 Amount (Rs.)	Sr. No	PARTICULARS	Schedule-E Current Year As On 31-03-2016 Amount (Rs.)
	<b>A</b>	<b>Current Liabilities :</b>	
	<b>1</b>	<b>Creditors &amp; Payables:</b>	
21,078,634	(i)	Other Creditors for Supplies	1,659,002
2,420,837	(ii)	Payable to Staff	3,645,050
(195,796)	(iii)	Provident Fund Deductions	1,786,889
1,702,189	(iv)	Works Payable	1,702,189
	<b>B</b>	<b>Others Liabilities</b>	
2,839,936,517	1	EDC (From Land Developers)	2,754,780,040
37,014,203	2	EDC Under PAPRA ACT, 1995	37,014,203
112,359,488	3	Licence Fee	(36,007,900)
4,856,498	4	Urban Development Fund	4,336,143
(55,048,614)	5	Social Infrastructure Fund	29,661,353
(2,352,270)	6	CLU Charges	(24,759,275)
78,860,692	7	Regularisation fund for Unauthorized Colonies	106,307,215
1,187,500	8	Pollution control Board	1,187,500
170,369,121	9	Security Building Plan	198,587,916
17,673,120	10	Quality Control Charges	26,024,348
79,150,564	11	Statutory Dues	52,212,432
7,17,892	12	Loan recovered from allottees of earst wise urban estate	7,17,892
2,765,143	13	Bank Guarantee	2,765,343
9,699,299	14	Payable to Allottees(Cheques issued but not presented for payment)	9,699,299
	15	EWS Fund	4,237,000
3,362,888	16	Other Payables	1,202,741
1,131,855	17	Differences in Interdivision Accounts	
<b>3,325,809,759</b>	<b>Total</b>		<b>3,176,759,378</b>

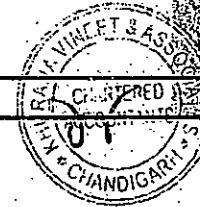


Particulars	Gross Block			Depreciation				Net Block		
	As On 01.04.2015	Additions	Sales	As On 31.03.2016	As On 01.04.2015	During The Year	Adjustment	As On 31.03.2016	As On 31.03.2016	As On 01.04.2015
Furniture & Fixture	33,397,490	91,440	-	33,488,930	14,993,883	3,336,857	-	18,330,740	15,158,190	18,403,607
Vehicles	23,471,244	-	-	23,471,244	15,241,797	2,130,604	-	17,372,400	6,098,843	18,229,447
Office Equipment	2,342,199	-	-	2,342,199	1,542,868	110,213	-	1,660,082	682,117	792,131
Typewriters	19,000	-	-	19,000	9,074	546	-	9,620	3,380	9,926
Photostat Machine	513,375	-	-	513,375	241,019	37,858	-	278,871	234,504	272,362
Machinery (including AC)	5,050,804	-	-	5,050,804	3,883,946	579,193	-	1,463,139	3,587,665	4,166,858
Library Books	18,554	-	-	18,554	8,650	990	-	9,640	8,914	9,904
Water Coolers	63,500	-	-	63,500	44,322	2,666	-	26,988	16,512	19,178
Truck (including water tanker)	2,026,568	-	-	2,026,568	1,893,311	39,977	-	1,933,288	93,280	1,04,257
Computers	26,950,741	152,306	-	27,103,037	19,694,519	2,912,484	-	22,607,002	4,496,035	7,256,212
Fax Machine	7,100	-	-	7,100	7,956	298	-	5,254	1,846	2,144
Buildings/ Booths	44,759,511	-	-	44,759,511	15,799,738	1,447,989	-	17,247,227	27,511,784	28,959,773
Building - Habitat Centre	19,527,037	-	-	19,527,037	2,511,205	800,792	-	9,431,997	15,215,040	16,015,831
Community Centre	59,114,692	-	-	59,114,692	19,896,798	1,960,895	-	21,857,692	37,257,000	39,217,895
Community Centre-See-55 Mohali	17,051,580	5,245,274	-	22,296,854	1,751,187	-	-	1,751,187	22,121,667	21,876,393
Community Centre-See-69 Mohali	22,659,963	583,288	-	23,243,251	1,06,638	-	-	406,638	22,836,113	22,253,325
Swimming Pools	4,937,117	-	-	4,937,117	2,147,493	172,981	-	1,650,174	3,286,643	3,459,625
Batten Factory	2,751	-	-	2,751	1,792	115	-	2,037	715	830
Tools & Plants (S.A.S Nagar (PH))	149,000	-	-	149,000	104,042	6,254	-	10,295	38,704	44,958
Tools & Other Equipments	2,155,900	-	-	2,155,900	625,569	212,869	-	838,438	1,317,462	1,850,331
EP Bax System	199,661	-	-	199,661	66,532	18,518	-	85,050	1,14,611	138,129
Sewage Jetting machine	196,723	51,617	-	248,340	25,118,688	27,355	-	39,223	209,117	184,855
Stores	1,437,120	-	-	1,437,120	1,811,728	226,092	-	2,037,820	1,399,300	1,625,392
Telephone	23,525	-	-	23,525	10,490	1,813	-	12,303	11,222	13,035
Bio Metric Attendance Machine	-	259,498	-	259,498	-	17,774	-	17,774	241,724	-
CCTV Camera	-	159,246	-	159,246	-	1,821	-	1,821	157,425	-
Website/ Softwares	-	456,485	-	456,485	-	-	-	-	456,485	-
<b>Total</b>	<b>268,069,145</b>	<b>6,999,154</b>	<b>-</b>	<b>275,068,299</b>	<b>98,464,548</b>	<b>14,046,953</b>	<b>-</b>	<b>112,511,501</b>	<b>162,556,797</b>	<b>169,604,597</b>



**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
Schedule of work excuted by GMADA

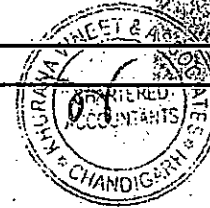
Previous Year As On 31.03.2015 Amount (Rs.)	Sr. No	PARTICULARS	Schedule-F-I Current Year As On 31.03.2016 Amount (Rs.)
2,958,529,956	A	<b>GMADA HOUSING SCHEMES</b> Works in progress	6,221,196,435
1,549,480,134	B	<b>URBAN ESTATES WORKS</b> Works in progress	3,321,005,503
24,069,960,516		Land Account ( Urban Estate Schemes ) ( As per Annexure - III. )	27,038,618,766
46,809,288	C	<b>DEPOSIT WORKS :</b> Works completed & in Progress	
28,624,779,894	<b>Total</b>		36,580,820,703



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**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
**Schedule of OUVGL Works 'Deposit PUDA'**

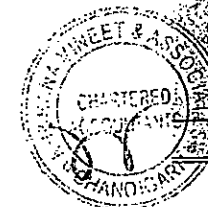
Previous Year As On 31-03-2015 Amount (Rs)	Sr. No PARTICULARS		Schedule-G Current Year As On 31-03-2016 Amount (Rs)
21,845,907	1	Works Expenditure	
21,845,907		Total	



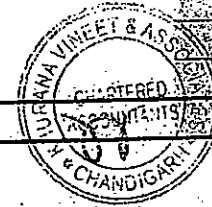


**GREATER MOHALI AREA DEVELOPMENT AUTHORITY S.A.S.NAGAR**  
Schedule of Current Assets and Loans & Advances

Previous Year As On 31.03.2015 Amount (Rs.)	Sr. No	PARTICULARS	Schedule-H Current Year As On 31.03.2016 Amount (Rs.)
	<b>A</b>	<b>Current Assets :</b>	
	1	<b>Closing stock (as valued and verified by Mgt)</b>	
18,403,758	(i)	Building Material	17,239,644
2,751,074,930	(ii)	Stock in trade (Plots)	2,558,851,506
11,035,702,966	(iii)	Closing Stock Aerocity, Mohali	9,420,662,140
3,560,915,846	(iv)	Closing Stock IT City, Industrial	3,348,841,811
	2	<b>Cash and Bank Balances</b>	
1,169	(i)	Cash in hand	169
230,174,658	(ii)	Deposit with Banks	420,002,791
7,655,705	3	Income Tax (F.Y. 2006-2007)	
54,548,963	4	Advance Tax (F.Y. 2007-2008)	
78,111,580	5	Income Tax (F.Y. 2008-2009)	
353,851,576	6	Income Tax (F.Y. 2009-2010)	
56,052,838	7	Advance Tax (F.Y. 2010-2011)	
413,800,000	8	Income Tax (F.Y. 2010-2011)	
91,130,940	10	Advance Tax (F.Y. 2012-2013)	
77,167,340	11	Advance Tax (F.Y. 2013-2014)	
40,000,000	12	Income Tax (F.Y. 2014-2015)	
518,241,894	13	Advance Tax including Tax Deducted at Source (Previous Years)	
	14	Advance Tax including Tax Deducted at Source (Current Year)	283,890,573
	15	<b>Recoverables</b>	
76,073,157	i)	Recoverable from PUDA and others	65,638,725
175,274,392	ii)	Punjab Municipal Infrastructure Development Corporation	175,274,392
15,135,200	iii)	Recoverable- Urban Department	15,135,200
	iv)	Recoverable from PIDB	9,944,181
102,732,302	16	Service Tax (including CENVAT credit buildup booths)	301,943,999
50,835,874	17	Advance Cultural Cess	22,382,304
<b>19,706,883,886</b>		<b>Sub Total 'A'</b>	<b>16,639,807,434</b>



	<b>B</b>	<b>Loans and advances :</b>	
142,899,499	1	Advance to LAC for acquisition/compensation of Land	110,946,679
108,691,776	2	Loan to Punjab. Govt.	
	3	Advances recoverable in cash or in kind	
(1,752,096)	(i)	Advances to Staff : For Construction	(1,611,602)
1,318,138		For other purpose	918,906
18,536,468	(ii)	Other Advances	8,326,050
	4	<b>Security Deposits:</b>	
912,800	(i)	With Punjab Government	912,800
270,920	(ii)	With Others	274,134
270,877,505		<b>Sub Total 'B'</b>	119,766,967
19,977,761,391		<b>Total</b>	16,759,574,402



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**GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR**  
Administration & Other Expenses

Annexure-I

Previous Year As On 31.03.2015 Amount (Rs.)	Sr. No	PARTICULARS	Current Year As On 31.03.2016 Amount (Rs.)
	<b>A</b>	<b>ADMINISTRATIVE EXPENSES</b>	
301,986,389	1	Salary & Wages	296,590,466
15,891,285	2	Leave Salary & Pension Contribution	15,492,708
5,885,086	3	Ex-Gratia/Bonus	6,483,932
5,207,295	4	Liveries & Uniforms	4,462,000
2,103,794	5	Medical Reimbursement	1,938,584
5,987,773	6	Conveyance Reimbursement	5,135,957
1,453,740	7	Travelling & Conveyance (Outside)	482,058
24,088,650	8	Contribution towards C.P.F	22,869,347
14,014,550	9	Contribution towards Gratuity	14,586,845
34,531	10	Leave Encashment	203,768
1,18,676	11	Defind Contribution Pension scheme	465,990
283,473	12	Leave Travel Concession	3,266
		<b>Sub-Total 'A'</b>	<b>364,664,721</b>
	<b>B</b>	<b>OTHER EXPENSES</b>	
1,065,091	1	Printing & Stationery	5,353,456
1,186,470	2	Telephone & Internet Expenses	751,264
433,900	3	Postage & Telegrams	604,743
583,349	4	Entertainment	725,558
1,102,927	5	Office Expenses	6,744,402
30,196	6	Newspaper & Periodicals	31,103
2,305,905	7	Misc Expenses (including Interest on EM)	1,107,940



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77,655	8 Bank Charges	464,923
9,046,922	9 Running & Maintenance of Vehicles	8,277,195
24,350,130	10 Legal & Professional Expenses	32,835,604
87,431	11 Auditors Remuneration	596,186
84,642	12 Repair & Maintenance	1,016,822
27,491,960	13 Maintenance of Head Office Building	15,961,843
19,016,061	14 Advertisement	21,650,876
209,183,976	15 Interest on conveyance including penal interest	3,687,463
175,000	16 Interest on overdraft from Bank	320,458,867
536,729	17 Sponsorship Fee	300,000
335,000	18 Litigation and Compensation Charges	79,200
52,577,115	19 Conference and Training Expenses	15,000
2,498,351	20 Service Tax	5,911,621
	21 Property Tax	4,831,909
362,093,809	Sub-Total 'B'	430,905,975
734,149,051	Total (A+B)	795,570,696



## Annexure-II

## GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR

## Details of Misc. Incomes

Previous Year As On 31-03-2015 Amount (Rs.)	Sr. No	PARTICULARS	Current Year As On 31-03-2016 Amount (Rs.)
1,635,000	1	Enlistment fee	1,195,000
53,997	2	Right To Information Act Fees	28,745
1,110,334	3	Auction of Tree	93,500
1,701,182	4	Sale of Application/Tender form	1,458,800
1,833,000	5	House Rent Deductions	(78,523)
(88,729)	6	Road cut charges	2,651,166
25,627,596	7	Stock Storage	(36,387)
6,506,169	8	Compound fee	1,02,720
3,960,000	9	Misc Receipt	4,883,303
222,388	10	Auction of Structure	2,615,500
129,734,273	11	Consultancy fee	410,000
1,998,700	12	Penalty Income	120,707,966
619,625	13	Tower Installation Charges	10,129,558
	14	Estate Agent Licence Fee	598,289
174,983,535	Total		144,759,637

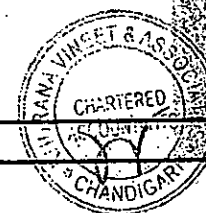


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**GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR**  
Land Account (Urban Estate Scheme)

Annexure-III

Previous Year As On 31.03.2015 Amount (Rs.)	Sr. No	PARTICULARS	Current Year As On 31.03.2016 Amount (Rs.)
215,407,837	1	Land -Ecocity	454,464,707
3,752,567,095	2	Land -Ecocity 2	4,523,196,104
210,945,967	3	Land -Medicity	212,767,199
1,269,934,741	4	Land -Medicity 2	1,363,739,430
17,287,882,026	5	Land -I.T. City	19,071,023,812
10,414,873	6	Land - Sector 62	
1,254,859,891	7	Land - Sector 88-89	1,345,477,428
962,319	8	Anjuman Falahe E-Darian Maszid, Sector-65, Mohali	962,319
1,413,601	9	Baba Jevan Singh Memorial Charitable Trust, Sector-53, Mohali	1,418,601
1,342,799	10	Chawla Filling Station, Sector-61, Mohali	1,342,799
962,320	11	Gurdwara Bagat Nam Dev Bhawan, Sector-65, Mohali	962,320
2,680,585	12	Gurdwara Guru Singh Sabha, Sector-70, Mohali	2,680,585
1,157,511	13	Kuka Shaid Memorial Trust, Sector-61, Mohali	1,157,511
1,174,006	14	Mata Tej Kaur Jit Sabha Gurudwara, Sector-68, Mohali	1,174,006
1,113,102	15	Parchin Shiv Mandir, Sector-69, Mohali	1,113,102
6,702,209	16	Petrol Pump, Sector-63, Mohali	6,702,209
42,479,860	17	Regional Rehabilitation Centre, Sector-79, Mohali	42,479,860
2,958,759	18	Shashi Model School, Sector-55, Phase-I, Mohali	2,958,759
3,568,154	19	Guru Ravi Dass Mandir, Sector-71, Mohali	3,568,154
1,429,861	20	The Pent Costal Mission, Sector-53, Phase- IIIA, Mohali	1,429,861
24,069,960,516	Total		27,038,618,766



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**GREATER MOHALI AREA DEVELOPMENT AUTHORITY, S.A.S. NAGAR**

**Significant Accounting Policies & Notes annexed to and forming part of accounts for the year ended 31<sup>st</sup> March, 2016**

**1. Disclosure of Accounting Policies**

The Authority is maintaining books of accounts on cash basis system of accounting. During the Financial Year 2015-16 the Authority has followed cash system of Accounting. There is no change in the method of accounting as compared to previous year.

**2. Valuation of Inventory**

The inventory of the Authority includes plots and houses, pending for allotment. The same have been valued at cost. The inventory also includes expenditure incurred on various works i.e. work for the development of urban estate etc. Expenditure incurred on these works has been shown as work in progress and the same has been valued at actual basis. During the year under consideration profitability of Sector-62, IT City, Aerocity & other sectors of Mohali have been booked by the Authority.

**3. Depreciation Accounting**

The depreciation on fixed assets has been charged as per WDV rates prescribed under Companies Act, 1956. The depreciation on addition/sale has been provided on pro-rata basis.

**4. Revenue Recognition**

As informed to us, Authority has recognized the revenue from the sale of houses on the basis of sale of flats/plots of those housing schemes whose tenure of installments has been completed in the financial year as per the agreement between the authority and the allottee. As informed to us, Authority has recognized the revenue from the sale of sites and plots on the basis on allotment to the prospective allottees.

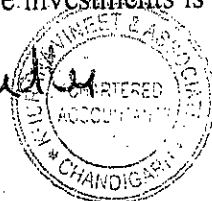
**5. Accounting for Fixed Assets**

Fixed assets have been stated at actual cost less accumulated depreciation on the rates as used in the previous year.

**6. Accounting for Investments**

As per the information provided to us, the Authority has invested in the share capital of Chandigarh International Airport Limited amounting to Rs. 9,80,00,000/-. The carrying amount of the investments is at actual cost.

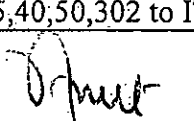
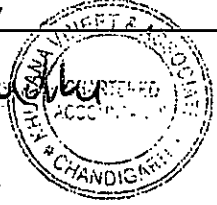
*Prithvi Gaudh*



### 7. Borrowing Costs

As per the Accounting Standard, during the Financial Year 2015-16 the following interest on borrowings have been considered:

Particulars	Amount of Interest Charged by the bank (Rs.)	Remarks
Interest on Term Loan from Canara bank	22,11,101	As per the information provided to us, the term loan has been taken for the development of I.T. City Project as the development work of I.T. City is in the progress. Thereby interest of the term loan has been capitalized during the year.
Interest on Term Loan from Corporation Bank	11,59,20,117	As per the information provided to us, the term loan has been taken for the development of Eco City-II Project. As the development work of Eco City-II is in the progress. Hence the interest has been capitalized during the year.
Interest on Term Loan from Dena Bank	11,863	As per the information provided to us, the term loan has been taken for the development of I.T. City Project as the development work of I.T. City is in the progress. Thereby interest of the term loan has been capitalized during the year.
Interest on Term Loan from State Bank of India	1,07,06,42,173	As per the information provided to us, the term loan has been taken for IT City, and the project is still in progress. Thereby interest of the term loan has been capitalized during the year.
Interest on Term Loan from State Bank of India- Rs. 965 Crore	45,94,98,979	As per the information provided to us, the term loan has been taken for the development of Eco City-II Project. As the development work of Eco City-II is in the progress. Hence the interest has been capitalized during the year.
Interest on Overdraft from Corporation Bank	13,11,10,528	As per the information provided to us, the limit has been utilized for the revenue expenditure and for the development of IT City. The Authority has capitalized Rs. 6,55,55,264 to IT City.
Interest on Overdraft from Indian Bank-300cr	10,36,32,764	As per the information provided to us, the limit has been utilized for the revenue expenditure and for the development of IT City. The Authority has capitalized Rs. 5,18,16,382 to IT City.
Interest on Overdraft from Allahabad Bank	4,95,61,815	As per the information provided to us, the limit has been utilized for the revenue expenditure and for the development of IT City. The Authority has capitalized Rs. 2,47,61,565 to IT City.
Interest on Overdraft from Vijaya Bank	15,41,64,814	As per the information provided to us, the limit has been utilized for the revenue expenditure and for the development of IT City. The Authority has capitalized Rs. 7,70,82,407 to IT City.
Interest on Overdraft from Andhra Bank	9,43,85,897	As per the information provided to us, the limit has been utilized for the revenue expenditure and for the development of IT City. The Authority has capitalized Rs. 4,71,92,948 to IT City.
Interest on Overdraft from Indian Bank-472cr	10,81,00,603	As per the information provided to us, the limit has been utilized for the revenue expenditure and for the development of IT City. The Authority has capitalized Rs. 5,40,50,302 to IT City.


  




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8. **Accounting for taxes on income**  
Since the Authority is following cash system of accounting, provision for taxation has not been made in the books of accounts.

**NOTES TO ACCOUNTS**

- 1) The balances standing to the Debit/ Credit in the accounts of various debtors/ creditors/ bank balances/contractors/allottees and staff as on 31.03 2016 are subject to confirmation/reconciliation.
- 2) The internal audit of the divisions and Head Office of the Authority was not conducted during the Financial Year 2015-16.
- 3) The provident fund of the Authority is being deposited with the parent department i.e. Punjab Urban Development Authority (PUDA) since the inception of GMADA.
- 4) Previous year figures have been regrouped and reclassified wherever considered necessary.

  
(Addl. Chief Administrator)

  
(Chief Administrator)

  
(Vice Chairman)

  
(Chairman)

**AUDITORS REPORT**

Separate report of even date attached  
for **KHURANA VINEET & ASSOCIATES**

Chartered Accountants:

  
(CA AMIT GANDHI)

Partner/FCA

M. NO. 097997

Place: Chandigarh

Date : 27.09.2016



**GREATER MOHALI AREA DEVELOPMENT AUTHORITY, PUDA BHAWAN, SECTOR 62, SAS NAGAR**

Agenda Item No. **19.05**

**(EXECUTIVE COMMITTEE MEETING)**

The Revised Budget Estimates for the year 2016-17 and Budget Estimates for the year 2017-18 are to be placed before the GMADA Authority as per provision of Section 52 of the Punjab Regional and Town Planning and Development Act 1995. The budget proposals have been approved by Finance & Accounts Committee in its 12<sup>th</sup> meeting held on 06-06-2017. Now the budget proposals are to be scrutinized by the Executive Committee before its submission to the Authority meeting. The format of the budget is taken on the pattern prescribed as per provisions of the budget manual of Punjab Government.

The Budget Estimates are attached. The brief summary of the budget proposals are as under:-

(Fig. in Crores)

Sr. No.	Particulars	Approved Budget for the year 2016-17	Budget Achieved 4/16 to 9/16	Receipt/ Exp. From 10/16 to 3/17.	Revised Budget Estimates for the year 2016-17.	Budget Estimates for the year 2017-18.
1.	Capital Receipt	2560.27	760.68	753.23	1513.91	1695.43
2.	Revenue Receipt	212.46	69.62	52.98	122.60	206.59
	<b>Total Receipt</b>	<b>2772.73</b>	<b>830.30</b>	<b>806.21</b>	<b>1636.51</b>	<b>1902.02</b>
3.	Capital Expenditure	2706.29	515.23	739.18	1254.41	1582.76
4.	Revenue Expenditure	272.91	172.25	209.85	382.10	319.26
	<b>Total Expenditure</b>	<b>2979.20</b>	<b>687.48</b>	<b>949.03</b>	<b>1636.51</b>	<b>1902.02</b>

## Total Budget Estimates for the year 2017-18

The total Capital Receipts for the year 2017-18 are estimated as Rs. 1898.44 Crores, out of which receipts of Rs. 234.98 Crores are pertaining to EDC/License Fee Charges, which is the deposit head and a loan of Rs. 240.20 Crores has to be raised from the various banks and other financial institutions for the acquisition and development of land New Chandigarh, Mullanpur (i.e. Education city and Ecocity 3), Sector 88-89 and IT C (Urban Estate Sector 82 A). Therefore, the net receipts of GMADA are Rs. 1423.26 Crores only. Similarly the Capital Expenditure for the year 2017-18 estimated to the tune of Rs. 1802.26 Crores. The details of the major expenditures is as under:-

a.	For acquisition of land and payment of enhanced compensation	-	Rs. 471.60 Crores
b.	For Development works (Urban Estates)	-	Rs. 543.16 Crores
c.	Development works from EDC	-	Rs. 95.40 Crores
d.	Development works from License Fee	-	Rs. 9.82 Crores
e.	Social Housing (Purab Premium Apartments)	-	Rs. 70.46 Crores
f.	Repayment of Loan	-	Rs. 509.34 Crores

As regards the Revenue Receipt is concerned, funds to the tune of Rs. 223.09 Crores are expected to be generated through construction fee, transfer fees, compounding fees, rent, penal interest, interest on installments on the sale of Commercial / Residential / Institutional Sites etc.

The Revenue Expenditure is expected to Rs. 319.27 Crores for the year 2017-18 which includes Rs. 275.00 Crores payment of interest on the loan/overdrafts raised from various Banks etc.

The Budget Proposals are placed before the Executive Committee for approval please.

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ABSTRACT OF BUDGET									
REVISED BUDGET ESTIMATES FOR THE YEAR 2016-17 & BUDGET ESTIMATES OF GMADA FOR THE YEAR 2017-18					Fig. in crores				
SR. NO.	PARTICULARS	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2015-16	Budget Estimates 2016-17	REVISED BUDGET ESTIMATE FOR THE CURRENT YEAR 2015-16			REMARKS
						Actual 4/16 to 9/16	Anticipated 10/16 to 3/17	Revised Budget 2016-17	
A	Capital Receipt								
	I) 30% from Applicants for houses	F-1	5	0.53	100.00	0.00	0.00	0.00	
	II) 30% from Applicants for plots	F-2	6	24.79	371.75	57.98	118.52	176.50	
	III) 30 % from sale of institutional & other sites	F-3	7	210.52	277.79	6.27	0.00	6.27	Residential plots of I.T City, Eco-city-1,2 and Aerocity
	IV) 25% from sale of booths & SCO's and City Centre Sector-62	F-4	8	42.37	297.68	152.53	0.00	152.53	Including nursing home sites, school sites, chunk sites, group housing and IT city industrial plots
	VI) Receipt of EDC/L.FEE from Mega Projects / Other projects		9	151.81	142.10	55.90	113.63	169.53	
	VII) Loan from various Banks (including OD)			1065.00		226.67	408.67	635.34	
	Recoveries(Principal)							230.67	
	I) Instalments (Principal of Houses)	F-1	5	59.14	33.00	26.50	16.49	42.99	
	II) Instalments (Principal of Plots)	F-2	6	322.74	173.87	87.84	34.19	122.03	
	III) Instalments on Sale of institutional sites	F-3	7	40.86	71.08	114.87	30.72	145.59	
								93.72	

SR. NO.	PARTICULARS	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2015-16	Budget Estimates 2016-17	REVISED BUDGET ESTIMATE FOR THE CURRENT YEAR 2015-16			Budget Estimates 2017-18	REMARKS
						Actual 4/16 to 9/16	Anticipated 10/16 to 3/17	Revised Budget 2016-17		
	IV) Instalments on Booths & SCO's (Principal)	F-4	8	14.58	28.00	32.12	10.00	42.12	54.57	
	V) Sale of Nursery Plants			0.00	0.00	0.00	0.00	0.00	0.00	
	VI) Misc deductions (security of contractors)									
	Total Capital Receipts						21.01	21.01		
				867.32	2560.27	4760.68	1753.28	1510.91	1695.41	
B	Capital Expenditure									
1	i) Purchase of Land and enhanced compensation	H	10 to 12	4632.71	767.05	45.29	314.92	360.21	271.60	
	ii) Construction of Social Houses (Purab Premium Apartments)	I	13	628.22	100.54	58.06	5.38	63.44	70.46	
	iii) Purchase of fixed assets like Vehicles, furniture, Computers etc.			4.48	2.50	1.41	0.30	1.71	2.50	
	iv) Repayment of loan to various banks including O/D			0.00	200.00	226.67	244.67	471.34	634.34	
2	Development Works									
	i) Development of Urban Estates	L	14 to 34	1401.08	1340.30	116.26	156.61	272.87	498.64	
	ii) Funds for Govt works / expenditure from licence fee	M	35-36	132.56	30.75	2.77	0.59	3.36	9.82	
	iii) Development works out of EDC	M-I	37	176.35	265.15	64.77	16.71	81.48	95.40	
	TOTAL CAPITAL EXPENDITURE			6975.40	2706.29	515.23	739.18	1254.41	1582.76	

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SR. NO.	PARTICULARS	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2015-16	Budget Estimates 2016-17	REVISED BUDGET ESTIMATE FOR THE CURRENT YEAR 2015-16			Budget Estimates 2017-18	REMARKS
						Actual 4/16 to 9/16	Anticipated 10/16 to 3/17	Revised Budget 2016-17		
C	<u>Revenue Receipts</u>									
	(i) Licence Fee from Estate Agents	S	38							
	(ii) Extension Fee	S	38		0.05	0.04	0.02	0.06	0.05	
	(iii) Processing Fee	S	38		5.00	3.98	3.00	6.98	7.00	
	(iv) Transfer Fee/Compounding Fee	S	38		2.66	3.14	2.01	5.15	4.75	
	(v) Interest on instalments				12.57	12.09	9.20	21.29	19.03	
	a) Residential Houses	F-1	5							
	b) Residential Plots	F-2	6	4.02	15.87	3.56	1.41	4.97	10.22	
	c) Institutions Sites	F-3	7	22.86	53.01	9.22	4.71	13.93	71.80	
	d) Booths & SCO's	F-4	8	27.10	69.07	22.80	21.98	44.78	23.31	
	(vi) Rent	S	38	11.73	39.75	4.50	2.50	7.00	53.73	
	(vii) Other Misc. Receipts	S	38		3.36	2.94	2.19	5.13	3.30	
	(viii) Water Charges & Sew. Charges	S	38		3.57	0.04	0.12	0.16	0.11	
	(ix) Sale of Tender / Application form	S	38		0.70	1.37	1.67	3.04	3.50	
	x) Enlistment Fee	S	38		0.00	0.09	0.01	0.10	0.10	
	(xi) Stock Storage	S	38		0.00	0.00	0.01	0.01	0.00	
	(xii) Penal Interest	S	38		0.00	0.00	0.00	0.00	0.00	
	(xiii) Road cut charges	S	38		6.30	5.27	3.57	8.84	8.50	
	(xiv) Interest from banks (On FDR etc.)	S	38		0.20	0.50	0.55	1.05	1.10	
	<b>TOTAL REVENUE RECEIPTS</b>				0.35	0.08	0.03	0.11	0.09	
				65.71	2212.46	69.62	52.98	1122.60	9206.59	

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SR. NO.	PARTICULARS	ANNEXURE	PAGE NO	ACCOUNTS PREVIOUS YEAR 2015-16	Budget Estimates 2016-17	REVISED BUDGET ESTIMATE FOR THE CURRENT YEAR 2015-16			Budget Estimates 2017-18	REMARKS
						Actual 4/16 to 9/16	Anticipated 10/16 to 3/17	Revised Budget 2016-17		
D	<u>Revenue Expenditure</u>									
	i) Salary of Establishment	R	39		64.74	19.45	13.04	32.49	39.72	
	ii) Office Contingency	R	39		1.98	0.37	0.33	0.70	0.71	
	iii) Misc. Expenditure	R	39		6.19	1.87	1.78	3.65	3.83	
	iv) Income Tax					2.66	67.45	70.11	0.00	
	iv) Intt. on loan to various banks including OD.				200.00	147.90	127.25	275.15	275.00	
	<b>TOTAL REVENUE EXPENDITURE</b>			0.00	272.91	172.25	209.85	382.10	319.26	
	<b>G.TOTAL OF RECEIPTS</b>			933.05	2772.73	830.30	806.21	1636.51	1902.02	
	<b>G.TOTAL OF EXPENDITURE</b>			6975.40	2979.20	687.48	949.03	1636.51	1902.02	
	<b>SURPLUS (+) / DEFICIT(-)</b>							0.00	0.00	

# SCHEDULE OF CAPITAL RECEIPT OF HOUSES

Annexure F1

(FIGURE IN CRORES)

Annexure F1 (FIGURE IN CRORES)																						
Scheme	Actual for 2015-16				Budget Estimate for 2016-17				Revised Budget Estimate for 2016-17										Budget Estimate for 2017-18			
	Instalments				Instalments				Instalments										Instalments			
	30%	Principal	Intt.	Total	30%	Principal	Intt.	Total	30% COST		Principal		Intt.		Total		30% cost	Principal	Intt.	Total		
									04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17					Grand Total	
Purab Apartments-I (1076 Flats)	0.00	56.17	3.66	59.83	0.00	0.00	0.00	0.00	0.00	0.00	25.51	15.00	3.06	1.00	28.57	16.00	44.57	0.00	25.00	2.00	27.00	
Purab Apartments - 2 (10 Flats)	0.00	1.27	0.15	1.42	0.00	2.00	0.62	2.62	0.00	0.00	0.64	0.65	0.07	0.03	0.71	0.73	1.44	0.00	0.25	0.10	0.35	
Purab Apartments - 3 (280)	0.53	0.00	0.00	0.53	100.00	30.00	15.00	145.00	0.00	0.00	0.09	0.09	0.40	0.24	0.49	0.33	0.82	55.00	20.00	8.00	83.00	
Riot Victim and old sectors	0.00	1.70	0.21	1.91	0.00	1.00	0.25	1.25	0.00	0.00	0.26	0.75	0.03	0.03	0.29	0.84	1.13	0.00	1.00	0.12	1.12	
TOTAL	0.53	59.14	4.02	63.69	100.00	33.00	15.87	148.87	0.00	0.00	26.50	16.49	3.56	1.41	30.06	17.90	47.96	55.00	26.25	10.22	83.00	



# SCHEDULE OF CAPITAL RECEIPT OF RESIDENTIAL PLOTS

Annexure F-2

(FIGURE IN CRORES)

Annexure F-2																						
Scheme	Actual for 2015-16				Budget Estimate for 2016-17				Revised Budget Estimate for 2016-17										(FIGURE IN CRORES)			
	Instalments				Instalments				Instalments										Budget Estimate for 2017-18			
	30%	Principal	Intt.	Total	30%	Principal	Intt.	Total	30% COST		Principal		Intt.		Total		Grand Total	30% cost	Principal	Intt.	Total	
									04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17						
Aero-city (including oustee)	0.00	243.40	13.56	256.96	0.00	44.00	5.00	49.00	0.00	0.00	40.02	21.29	5.42	3.11	45.44	24.40	69.84	0.00	41.00	4.00	45.00	
Eco-City -1 (incl balance 130 plots scheme to be launched)	0.00	33.30	3.50	36.80	29.25	21.37	5.81	56.43	0.00	0.00	8.76	3.60	0.50	0.00	9.26	3.60	12.86	64.50	25.00	16.00	105.50	
Eco-City -2 (incl balance plots scheme to be launched)	0.00	16.04	1.50	17.54	150.00	26.00	13.00	189.00	0.00	0.00	2.21	2.40	0.40	0.00	2.61	2.40	5.01	56.07	34.41	7.50	97.98	
I.T. CITY / U.E. Sec. 82-A (325 Plots Scheme)	0.00	14.82	1.50	16.32	0.00	23.00	3.00	26.00	0.00	6.52	5.50	0.70	0.00	0.00	5.50	7.22	12.72	0.00	20.00	2.00	22.00	
I.T. CITY / U.E. Sec. 82-A (1000 Plots Scheme)	0.00	0.00	0.00	0.00	170.00	38.00	20.00	228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	45.00	35.00	220.00	
46 plots scheme in Sector - 65	4.79	0.00	0.00	4.79	7.50	0.50	0.20	8.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	
OLD SEC. Due in current year(48 to 80) and arrears	20.00	12.00	2.50	34.50	15.00	21.00	6.00	42.00	1.98	0.00	13.05	4.20	2.80	1.50	17.83	5.70	23.53	10.00	15.00	4.00	29.00	
Anandpur Sahib	0.00	3.18	0.30	3.48	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.10	0.10	0.40	0.10	0.50	0.00	1.00	0.30	1.30	
Sec. 88-89&94-95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IT Residential(750 plots scheme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	112.00	18.00	2.00	0.00	0.00	74.00	114.00	188.00	0.00	30.00	3.00	33.00	
TOTAL	24.79	322.74	22.86	370.39	341.75	173.87	53.01	598.63	57.98	18.52	87.84	34.19	9.22	47.71	155.04	157.42	312.46	285.57	221.11	71.80	558.78	

**SCHEDULE OF CAPITAL RECEIPT OF INSTITUTIONAL/CHUNK SITES**

Annexure F-3

(FIGURE IN CRORES)

Scheme	Actual for 2015-16				Budget Estimate for 2016-17				Revised Budget Estimate for 2016-17										Budget Estimate for 2017-18			
	Instalments				Instalments				Instalments										Instalments			
	30%	Principal	Intt.	Total	30%	Principal	Intt.	Total	30% COST		Principal		Intt.		Total		30% cost	Principal	Intt.	Total		
									04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17					Grand Total	
Nursing Site	1.32	0.00	0.00	1.32	7.41	0.00	2.41	9.82	3.68	0.00	0.00	0.00	0.00	0.00	3.68	0.00	3.68	1.20	0.00	0.00	1.20	
School site(including chunk site (adjoining to fortis hospital).	4.04	0.00	2.33	6.37	24.90	2.58	3.01	30.49	2.59	0.00	0.77	23.43	0.00	0.00	3.36	23.43	26.79	0.00	2.59	1.24	3.83	
Medi city -1 & Medi city -2	8.20	6.00	0.80	15.00	23.18	6.00	4.90	34.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Education city	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.50	5.50	
Group Housing	62.83	17.82	22.27	102.92	60.30	34.00	47.85	142.15	0.00	0.00	13.92	4.31	19.30	21.48	33.22	25.79	59.01	230.94	58.13	16.07	305.14	
Receipt from old & other institutional sites including Hotel/food court sites	60.99	0.00	0.00	60.99	0.00	20.00	3.40	23.40	0.00	0.00	87.76	2.98	1.50	0.50	89.26	3.48	92.74	20.00	15.00	4.00	39.00	
IT city Industrial Plots	4.43	17.04	1.70	23.17	112.00	8.50	7.50	128.00	0.00	0.00	12.42	0.00	2.00	0.00	14.42	0.00	14.42	129.00	13.00	1.50	143.50	
TOTAL	240.52	340.86	27.10	527.48	277.79	71.08	69.07	417.94	6.27	0.00	114.87	30.72	22.80	21.98	143.94	52.70	196.64	381.14	93.72	23.31	498.17	

**SCHEDULE OF CAPITAL RECEIPT OF COMMERCIAL BUILT UP BOOTHS AND SCO'S**

Annexure F-4

(FIGURE IN CRORES)

Annexure F-4																						
Scheme	Actual for 2015-16				Budget Estimate for 2016-17				Revised Budget Estimate for 2016-17										(FIGURE IN CRORES) Budget Estimate for 2017-18			
	Instalments				Instalments				Instalments										Instalments			
	30%	Principal	Intt.	Total	30%	Principal	Intt.	Total	30% COST		Principal		Intt.		Total		30% cost	Principal	Intt.	Total		
									04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17	04/16 TO 09/16	10/16 TO 03/17					Grand Total	
700 No. Booths (incl. 279 Booths)	0.00	2.58	0.00	2.58	0.00	0.00	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	1.56	0.00	1.56	0.00	0.00	0.00	0.00	
Aerocity and IT city(Commercial/ Group housing sites)	0.00	0.00	0.00	0.00	262.51	0.00	29.63	292.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Purab Premium Apartments (62 Booths)	0.00	0.00	0.00	0.00	1.63	0.00	0.31	1.94	2.53	0.00	0.00	0.00	0.00	0.00	0.00	2.53	0.00	2.53	2.12	2.17	0.50	4.79
Aerocity (50 Show Rooms)	0.00	0.00	0.00	0.00	4.54	0.00	1.09	5.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	10.80	70.80
OLD SEC. Due in current year incl 200 no. booths and arrears incl. Fresh auction	11.38	12.00	5.00	28.38	29.00	28.00	8.72	65.72	150.00	0.00	30.56	10.00	2.00	2.50	182.56	12.50	195.06	40.00	40.00	35.00	115.00	
World Trade centre	30.99	0.00	6.73	37.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	0.00	2.50	0.00	2.50	0.00	12.40	7.43	19.83	
TOTAL	42.37	14.58	11.73	68.68	297.68	28.00	39.75	365.43	152.53	0.00	32.12	10.00	4.50	2.50	189.15	12.50	201.65	102.12	54.57	53.73	210.42	

Revised Budget Estimate 2016-17 and Budget Estimate for 2017-18 relating to EDC / Licence fee / SIF / UDF / Penal Interest etc.

Fig. in crores

Head	Actual for 2015-16	Budget Estimate for 2016-17	Revised Budget Estimate for 2016-17			Budget Estimate for 2017-18
			Actual 4/16 to 9/16	Anticipated 10/16 to 03/17	Total	
EDC	117.85	110.00	38.37	97.79	136.16	180.82
Licence fee	20.55	23.00	6.34	13.95	20.29	3.06
UDF	0.12	0.10	0.08	0.03	0.11	0.10
SIF	8.91	7.00	2.25	0.19	2.44	5.00
Penal Interest	4.38	2.00	8.86	1.67	10.53	46.00
Total	151.81	142.10	55.90	113.63	169.53	234.98

## Schedule of Revised Budget Estimate for the year 2016-17 and Budget Estimate for the year 2017-18 for Land Acquisition (Fig. In crores)

Sr. No.	Type of Scheme	Est. cost.	LP in Acre	Exp. Upto 3/2016	Budget Est. 2016-17	Actual exp. 4/16 to 9/16	Anticipated Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	Budget Est. 2017-18
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	Acquisition of land for I.T. City (Area 1686.88 Acre)	2,856.30	412.00	2,028.11	100.00	6.80	136.20	143.00	43.00		
2	Acquisition of remaining land for Mix-Land use (Total area 16.4540 acre+46 Acre+771 acres) Aero city	1,272.24	188.00	1,064.53	15.00	2.40	1.35	3.75		11.25	12.00
3	Acquisition of Land for New Sec. 88 & 89 (662.91 + 0.67 +6.00 Acre)	1,197.44	614.00	113.78	2.00	0.02	1.14	1.16		0.84	
4	Acquisition of land for Sector-90, Mohali (222.14 acre)	-	Max LP	-	20.00	-	-	-		20.00	1.00
5	Setting up Residential urban estate Medicity-2 (161:2541 Acres)	330.26	64.44	141.73	2.00	1.00	0.89	1.89		0.11	5.00
6	Acquisition of land for setting up Urban Estate Phase-2 at Mullanpur - 301.82 acre (Ecocity 2) and Ecocity - 2 (Extn) 86.825 Acres	794.06	156.61	338.16	2.00	5.26	0.44	5.70	3.70		105.00
7	Acquisition of land for Education City at Mullanpur Mohali (1500 Acre)	650.00	-	-	70.00	-	-	-		50.00	-
8	Payment of enhancement /Compensations to landowners	-	-	249.83	75.00	14.83	15.00	29.83		45.17	15.00
9	Acquisition of land for setting up Ecocity Phase-3 at Urban Estate Mullanpur - 500 Acres Approx @ 2.50cr per acre	1,250.00	-	-	150.00	-	-	-		150.00	-
10	Acquisition of land for Setting up of Urban Estate Mullanpur (435 acre Eco-1)	580.93	399.00	43.68	1.00	0.07	-	0.07		0.93	-
11	Housing Scheme in low density Area in New Chandigarh - 300 Acres Approx	750.00	-	-	50.00	-	-	-		50.00	-
12	Eco City phase-3 in village Boothgarh, Kansala, Takpur & Hoshiarpur (322 acres)	650.00	-	-	-	-	-	-		-	15.00
13	Education City phase-3 (Boothgarh, kartarpur & kansala) - 287 Acres	575.00	-	-	-	-	-	-		-	15.00
14	Low density housing scheme Mullanpur- 255 Acres	525.00	-	-	-	-	-	-		-	15.00
15	Residential Project in sector 80 as per approved Master Plan (0.6 Acre) missing khasra no. Mauli Baldwan (Mauli Baldwan) 0.6 Acres	1.00	-	-	-	-	-	-		-	0.10
	Sub Total (A)	11,432.23		3,979.82	467.00	30.38	155.02	185.40	46.70	328.30	183.10

Sr. No.	Type of Scheme	Est. cost.	LP in Acre	Exp. Upto 3/2016	Budget Est. 2016-17	Actual exp. 4/16 to 9/16	Anticipated Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	Budget Est. 2017-18
	<b>Infrastructure</b>										
1	Acquisition of land for const./up gradation of 200 feet wide road from Shiswan Kurali T-junction to Mullanpur (8 Km) (95.62 acre)	132.04		113.60	2.00	0.04	0.05	0.09		1.91	
2	Acquisition of land for 200' wide road from NH-64 (Vill. Chait) to Shipra Estate (6 Acre)	11.62		5.20	5.00					5.00	
3	Acquisition of land for 200' wide road from Sector-74 to NH-21 (47.14 Acres)	111.50		101.71		0.03	0.02	0.05	0.05		10.00
4	Acquisition of land for 150 feet wide road from Sector-74 to to NH 21 (Total area 17.8562 Acre but reduced to Approx 6 acres)	27.00		-	2.00					2.00	
5	Acquisition of land for setting-up of Kabarthan (Total area 4.475 acre)	8.00		4.90		0.26		0.26	0.26		
6	Acquisition of land for new road PR-4-132.4687 Acre)	271.30		218.48	2.00	0.04	148.30	148.34	146.34		
7	Vertical Sector dividing road 200 ft wide road in Sector 86, 87, 97, 98, 105, 106, 108, 109 upto Kharar Banur Road (76.1377 acre) Revised area 32.8803 Acre	86.38		43.00	2.00	9.57	0.14	9.71	7.71		10.00
8	Horizontal 200 ft. road of sector 87-97, 86-98, 85-99, 84-99 & 100 ft. road of sector 96-106, 98-105 (Total 53.1612 acre) Revised area 20.9008 Acre	53.34		40.59	2.00	0.60	11.15	11.75	9.75		1.00
9	Acquisition of land for setting up water treatment plant at Jandpur sector 124 (100 Acre)	100.00		-	60.00					60.00	
10	Master Plan Road (Kambali to Airport Extension) Area-19.8875 acre (Village Kambali, Kambala, Rurka)	80.00		-	50.00					50.00	
11	40 mtr dividing road in sector 101/102/101/103 and 101/102A- Dhurati	29.96		28.53	1.00	0.28	0.02	0.30		0.70	
12	Palampur Road on T-junction (10.88 Acres)	18.97		18.34		2.78		2.78	2.78		
13	100 ft wide road in sector 80-81	7.82		7.17		0.15		0.15	0.15		
14	200 ft wide road from mullanpur to kurali T-Junction (80% + 20%)	25.85		14.98		0.21		0.21	0.21		5.00
15	Construction of 200 Ft. VR-3 wide road passing in villages Bansepur, Char Majra, Paintpur, Ratwara & Mullanpur (39.612 Acres @ 4 Cs/acre approx)	100.00		-	140.00					140.00	10.00
16	Construction of 100 Ft. HR-3 wide road Passing in villages Bharonjiya (4.2198 Acre)	10.00		-	11.00					11.00	1.00
17	Acquisition on Land for Mutual Exchange Mullanpur Area with Airforce 4.448 Acre	12.00		7.81	0.05	0.23	0.14	0.37	0.32		

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Sr. No.	Type of Scheme	Est. cost.	LP in Acre	Exp. Upto 3/2016	Budget Est. 2016-17	Actual exp. 4/16 to 9/16	Anticipated Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	Budget Est. 2017-18
18	Announcement of Award for Acquisition Master plan Road Dividing Sector 81-84 (13.933)	32.87		32.45	1.00	0.37	0.08	0.45		0.55	
19	Construction of 100 ft wide road from MDR-B at village parol (Mullanpur-Chandigarh to Kurali Siswan T Junction (26.6915 Acres)	55.63		16.13	2.00	0.35		0.35		1.65	5.00
20	Remaining Road of New Chandigarh Master Plan (Mullanpur)- 50 Acres approx- Initially	100.00			10.00					10.00	
21	Remaining Road of SAS Nagar Master Plan (Mohali)- 50 Acres approx- Initially	100.00			10.00					10.00	
22	NH-22 to Village Sanoli 200 Feet Wide Road - 4.5313 Acres	10.00									8.00
23	200 feet wide Master Plan (PR-7) part of (PR-6) Jandpur, Sinhpur, Daun, Husainpur, Desu Majra, Rani Majra and Palheni)- 110 Acres	250.00									
24	Sector 76 to 80 Master Plan (Sohana & Mauji Baidwah)- 102 Acres; only 30 acres through LAC	60.00									
25	200 feet wide road N.H. 21 Kharar, Dara Studio to Kharar-Kurali by pass (Badmajra, Raipur, Beholpur, Daun, Sinhpur, Jandpur & Jhunjian)- 75 Acres	150.00									6.00
26	200 feet wide Masters Plan VR-7 Road and its adjoining 150 feet wide road in New Chandigarh (Hoshiarpur, Takipur and Bharonjiya)- 22 Acres	40.00									
27	Master Plan 150 feet wide road dividing sector 117-118, (Balo Majra, Balongi and Baiyali)- 18 Acres	40.00									4.00
28	190 feet wide Masters Plan VR-5 Road in New Chandigarh (Slamatpur, Rasulpur, Dode Majra, Devnagar and Saini Majra)- 38 Acres	80.00									4.00
29	Master Plan 200 feet wide road dividing sector 118-119, (Tole Majra, Tehsil Kharar and Chappar Chini Khurd, Chappar Chini Kalan, Baiyali and Balo Majra)- 73 Acres	150.00									8.00
30	Setting up of Water Works of up coming projects in village Hoshiarpur in New Chandigarh- 8 Acre	16.00									15.00
	Sub Total (B)	2,170.28		652.89	300.05	14.91	159.90	174.81	167.57	292.81	88.50
	Grand Total (A+B)	13,602.51		4,632.71	767.05	45.29	314.92	360.21	214.27	621.11	271.60

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Scheme wise breakup of revised budget estimate for the year 2016-17 and budget estimate for the year 2017-18												Annexure-I
Sr.No.	Name of Scheme	Wing	Est. cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anticipate d Exp. 10/16 to 3/17	Revised B.E. for 2016-17	Excess	Surrender	Budget Estimates 2017-18	Remarks
I	II		III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	Purab Apartment, sector 88 ( Phase -1)	C	596.00	525.54	35.00	34.27	3.74	38.01	3.01	0.00	30.00	C-2
		PH	72.00	45.68	23.04	15.16	1.25	16.41	0.00	6.63	5.00	PH-2
		E	60.00	57.00	17.00	8.59	0.14	8.73	0.00	8.27	18.00	Electical
		H	0.75		0.00	0.00	0.25	0.25	0.25	0.00	0.50	H
	Sub Total		728.75	628.22	75.04	58.02	5.38	63.40	3.26	14.90	53.50	
2	Const. of 8000 EWS houses/affordable housing scheme at different places	C-2/ PH/ E/H	10.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	15.00	C-2/PH/E/H
3	Sewer connection to Purab Apartments	PH	0.10		0.00	0.04	0.00	0.04	0.04	0.00	0.00	PH-2
4	Mtc of Purab Apartments	PH	6.00		0.50	0.00	0.00	0.00	0.00	0.50	1.50	C-2/PH-2/E/H
5	Boring & Installation of fNo. T/W at Purab Apartments	PH	0.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	PH-2
	Grant Total		745.31	628.22	100.54	58.06	5.38	63.44	3.30	14.40	70.46	



# DEVELOPMENT OF URBAN ESTATE

Annexure-I

Scheme wise breakup of Revised Budget Estimate for the year 2016-17 and Budget Estimate for the year 2017-18

Fig. in Crores

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017-18	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
	<b>WORKS EXPENDITURE</b>											
	<b>Urban Estates</b>											
1	Development of Sec 76-80	Civil	83.75	65.56	15.00	0.90	4.80	5.70	0.00	9.30	12.00	Civil-3
		PH	31.64	23.70	2.00	0.02	0.00	0.02	0.00	1.98	0.00	PH-2
		PH	52.91	20.28	4.00	0.07	0.40	0.47	0.00	3.53	10.00	PH-1
		Electrical	14.50	12.06	3.00	0.25	1.90	2.15	0.00	0.85	5.00	Electrical
		Hort.	6.59	2.94	1.00	0.00	1.00	1.00	0.00	0.00	1.00	Hort.
	<b>Sub Total</b>		189.39	124.54	25.00	1.24	8.10	9.34	0.00	15.66	28.00	
2	Development of City Centre - Sector 62 (including balance work)	Civil	29.00	0.00	15.00			0.00	0.00	15.00	0.50	Civil-1
		PH	10.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	2.00	PH-2
		Electrical	7.75	5.42	7.75	0.06	0.00	0.06	0.00	7.69	0.50	Electrical
	<b>Sub Total</b>		46.75	5.42	26.75	0.06	0.00	0.06	0.00	26.69	3.00	
3	Development of Aerocity Right & Left side (including Construction of STP & Overflow pipe/ Choe/ 66KV Substation & 66KV lines)	Civil	125.00	111.92	10.00	0.00	3.86	3.86	0.00	6.14	14.00	Civil-1
		PH	146.20	72.82	38.02	0.05	0.20	0.25	0.00	37.77	5.00	PH-1
		Electrical	100.00	58.49	26.00	1.30	0.00	1.30	0.00	24.70	20.00	Elect
		Hort.	7.29	0.65	1.00	0.50	0.20	0.70	0.00	0.30	0.50	Hort.
3(a)	Construction of STP at Aerocity	PH	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	PH-1
	<b>Sub Total</b>		403.49	243.88	75.02	1.85	4.26	6.11	0.00	68.91	51.50	
4	Development of Eco-city -1	Civil	84.24	45.47	5.00	1.58	1.21	2.79	0.00	2.21	5.00	C-2/New Chd
		PH	75.11	46.38	5.00	0.00	0.73	0.73	0.00	4.27	5.00	

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017 18	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
		Hort.	4.40	0.87	3.59	0.40	0.00	0.40	0.00	3.19	1.00	Hort.
	Sub Total		203.75	136.93	16.59	2.97	2.71	5.68	0.00	10.91	16.00	
5	Development of Medicity-I & II (ISVR/HR-7)	Civil	49.37	1.83	18.25	0.00	6.05	6.05	0.00	12.20	15.00	C-2
		PH	24.70	0.00	10.00	0.04	2.85	2.89	0.00	7.11	5.00	PH-2
		Electrical	4.00	1.52	4.00	0.00	0.02	0.02	0.00	3.98	8.00	Electrical
		Hort.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	Hort.
	Sub Total		78.07	3.35	32.25	0.04	8.92	8.96	0.00	23.29	28.50	
6	Development of ECO city-II	Civil/ New Chd	50.00	0.02	18.00	0.00	8.31	8.31	0.00	9.69	15.00	C-2/New Chd
		PH-2/ New Chd	56.41	0.00	10.00	0.00	0.00	0.00	0.00	10.00	10.00	PH-2/New Chd
		Electrical	26.56	0.00	10.00	0.00	0.00	0.00	0.00	10.00	14.00	Electrical
	Sub Total		132.97	0.02	38.00	0.00	8.31	8.31	0.00	29.69	39.00	
7	Development of Knowledge City / I.T. city / Urban Estate Sec. 82 A and 83 (including Construction of STP/220 KV Substation/ 66 KV Substation)	Civil	184.33	89.21	106.00	9.61	40.45	50.06	0.00	55.94	25.00	Civil-3
		PH	205.29	76.01	115.54	12.55	11.00	23.55	0.00	91.99	30.00	PH-1
		Electrical	89.42	20.00	71.00	11.05	4.24	15.29	0.00	55.71	20.00	Elect
		Hort.	7.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	2.00	Hort.
8	Construction of STP at IT city.	PH	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	PH-1
	Sub Total		521.04	185.22	302.54	33.21	55.69	88.90	0.00	213.64	92.00	
9	Development of Sec 88-89, 90-91 & 94-95 (incl construction of STP)	Civil	100.00	12.33	50.00	4.52	3.30	7.82	0.00	42.18	20.00	Civil-1
		PH	75.78	8.34	53.72	1.31	3.62	4.93	0.00	48.79	15.00	PH-1
		Electrical	40.00	0.97	20.00	3.35	0.32	3.67	0.00	16.33	15.00	Electical
		Hort.	4.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	1.00	Hort.
	Sub Total		219.78	21.64	125.72	9.18	7.24	16.42	0.00	109.30	51.00	
		D.E. (H.O.)	13.50									

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017 18	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
10	Const of 670 No. booths	PH	0.83	0.24	0.50	0.00	0.00	0.00	0.00	0.50	0.50	PH-2
		Electrical	1.25	1.00	0.00			0.00	0.00	0.00		Electrical
	Sub Total :		15.58	14.24	0.70	0.00	0.00	0.00	0.00	0.70	0.50	
11	Development of Dashmesh Nagar urban estate at Shri Anandpur Sahib.	PH	6.43	4.31	1.69	0.29	0.00	0.29	0.00	1.40	2.00	PH 2
		Electrical	0.60	0.27	0.20		0.10	0.10	0.00	0.10	0.40	Electrical
		Hort.	3.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.25	Hort.
	Sub Total		10.03	4.58	2.39	0.29	0.10	0.39	0.00	2.00	2.65	
12	Development of Golf Range	Civil	12.00	10.12	1.20	0.13	0.00	0.13	0.00	1.07	0.50	Civil-1
		PH	2.65	2.17	0.20	0.05	0.50	0.55	0.35	0.00	0.45	PH-1
		Electrical	4.00	1.85	2.00	0.10	0.10	0.20	0.00	1.80	0.90	Elect
		Hort.	2.70	1.92	0.90	0.00	0.00	0.00	0.00	0.90	0.10	Hort.
	Sub Total		21.35	16.06	4.30	0.28	0.60	0.88	0.35	3.77	1.95	
13	Dev. Of Sector 87	Civil	56.00	0.00	0.00			0.00	0.00	0.00	0.00	Civil-1
14	Const. of Bridge Sector 67 Near NIPER	Civil	15.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.50	Civil-1
15	Widening of Bridge Sector 67 SAS Nagar	Civil	10.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	0.50	Civil-1
16	Upgradation and Strengthening of Road from UT boundary sec 48 to sector Jn. 65/66, 65A, 66A upto Bawa white house incl P&F of railing from sec 48 to IISER Jn	Civil	28.00	14.13	1.50	0.00	2.06	2.06	0.56	0.00	0.00	Civil-1
17	C/o one no. Bridge on N-Cheo on 100' wide road sector dividing road 80/81 SAS nagar	C	16.00	0.00	13.00	0.00	0.00	0.00	0.00	13.00	7.00	Civil-1

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017-18	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
18	Upgradation and Strengthening of sec jn sec 61-62,69-70 kumbra road upto sec jn 65-64 Bawa white house	C	18.00	0.00	13.00	0.00	0.00	0.00	0.00	13.00	0.10	Civil-1
		Electrical	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	Electrical
19	Approach road to Purab apartments sec-88	Electrical	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	Electrical
20	Widening of sec dividing road of sec 48,65,49,64 SAS Nagar	Civil	10.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	Civil-1
		Electrical	0.50		0.50	0.00	0.00	0.00	0.00	0.50	0.00	Electrical
21	Realigning of 66kv/220kv lines from Sector 76-80	Electrical	16.00		2.00	0.00	0.00	0.00	0.00	2.00	0.50	Electrical
22	laying of 66kv cable in new chd area (92'-0 wide road section	Electrical	8.00		1.00	0.35	0.00	0.35	0.00	0.55	0.15	Electrical (New Chd)
23	Prov S/L on NH21 from Verka Milk Plant to Kharar	Electrical	2.50		2.00	0.00	0.00	0.00	0.00	2.00	0.00	Electrical
24	Widening and strenghtening of road from Diplast chownk to 200' wide road	Civil	10.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	Civil-2
25	Widening and strenghtening of 100' road from Jn 52/53, 60/61 to village mohali	Civil	10.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	Civil-2
26	Widening and strenghtening of 100' road from Jn 52/53, 60/61 to village mataur sector 70	Civil	8.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	Civil-2
27	Widening and strenghtening of 100' road from sector 61/62,69/70 to sector junction 66/66A, 65/65A upto Bawa white house	Civil	10.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	0.00	Civil-2
28	Const. of roads for Food Court in Sector 62 SAS Nagar.	civil	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	C-2
		Electrical	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	Electy.

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017-18	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
	Sub Total		229.60	12.13	70.00	10.35	22.06	12.14	0.56	68.45	12.35	
	Gross Total-(A)		2071.80	757.01	719.26	49.47	97.99	147.46	0.91	572.71	328.45	
	Infrastructure Works											
1	200' wide road from junction 82-A-Sec 66-B - NH 64 (Chhat Road)	Civil	80.00	70.14	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Civil-1
		PH	36.00	37.01	0.15	0.00	0.00	0.00	0.00	0.15	0.05	PH-1
		Electrical	1.60	1.70	0.50	0.00	0.00	0.00	0.00	0.50	0.50	Elect
		Hort.	4.50	0.00	3.50	0.00	0.00	0.00	0.00	3.50	1.00	Hort.
	Sub Total		122.10	108.85	4.15	0.00	0.00	0.00	0.00	4.15	2.55	
2	Widening of 200' wide road from Jn 82/66, JLPL to NH-64 and earth filling in low lying area in the road, flyover at NH-22 Jn on PR-7	C	30.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00	0.00	Civil-1
		PH	6.00		6.00			0.00	0.00	6.00	0.00	PH-1
		E	0.30		1.00			0.00	0.00	1.00	0.00	Electrical
	Sub Total	Sub Total	36.30	0.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	
3	Construction of sector dividing road 100-104 and 101-102 SAS Nagar	C	11.80	0.00	10.80	0.00	0.00	0.00	0.00	10.80	0.10	Civil-1
	Sub Total	Sub Total	11.80	0.00	10.80	0.00	0.00	0.00	0.00	10.80	0.10	
4	New Road 200' wide NH-64 - Chhat - to NH 22 (PR-7) 2 segments, service road	C/PH/E	33.13		0.00			0.00	0.00	0.00		Civil-1
		E	2.50		2.00		0.00	0.00	0.00	2.00	2.00	Electrical
		Hort.	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.50	Hort.
	Sub Total		36.13	0.00	2.50	0.00	0.00	0.00	0.00	2.50	2.50	
5	Junction NH 64 and Aero City Road Village Chhat	C-1	30.00	8.62	10.00	0.62	1.16	1.78	0.00	8.22	2.00	Civil-1
6	Junction on NH-22 (PR-7)	C-1	50.00	0.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	Civil-1
7	Junction on NH-21 (Kharar road junction)	C/PH	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C/PH

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017-18	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
14	(a) Road 200' wide Mullanpur - Siswan T junction	C	86.00	52.00	5.00	4.23	1.17	5.40	0.40	0.00	3.00	C-2/New Chd
		PH	12.93	11.23	1.40	0.00	0.00	0.00	0.00	1.40	0.45	PH-2/New
		E	4.62	4.60	0.20	0.03	0.66	0.69	0.49	0.00	0.60	Electical
		Hort.	5.00	0.03	3.00	0.00	0.00	0.00	0.00	3.00	1.00	Hort.
	(b) Service Lines (Mullanpur)	C	40.00	23.75	2.00	0.00	0.00	0.00	0.00	2.00	2.10	C-2/New Chd
	Sub Total		148.55	91.61	11.60	4.26	1.83	6.09	0.89	6.40	7.15	
15	New Road PR 4 (133 acres) 9 kms	C	37.00	20.87	13.00	5.21	2.40	7.61	0.00	5.39	1.00	C-2/New Chd
		PH	25.00		5.00	0.00	0.00	0.00	0.00	5.00	0.00	PH-2
		E	10.00		2.50	0.28	0.90	1.18	0.00	1.32	1.00	Elect
		Hort.	1.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Hort.
	Sub Total		73.58	20.87	20.50	5.49	3.30	8.79	0.00	11.71	3.00	
16	New Road PR 6 6 kms (Mullanpur)	C	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C-2/New Chd
		PH	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PH-2
		E	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	E
	Sub Total		50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	200' wide road Airport road to Kharar-Banur road (PR-9)	C	66.00	54.25	7.00	5.00	3.12	8.12	1.12	0.00	5.00	Civil-1
		PH	27.00	8.26	10.00	0.31	0.00	0.31	0.00	9.69	5.00	PH-1&2
		E	2.98	1.98	1.00		0.05	0.05	0.00	0.95	1.50	Elect
		Hort.	2.50	1.10	2.00	0.55	0.00	0.55	0.00	1.45	1.00	Hort.
	Sub Total		98.48	65.59	20.00	5.86	3.17	9.03	1.12	12.09	12.50	
17 A	200' wide road from jn 78-79, 86-87 from kharar banur road upto 105-106 railway line	Civil-1	50.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	6.00	Civil-1
18	Re-alignment of choe crossing through IT city	Civil-1	60.00	22.00	15.00	0.07	0.02	0.09	0.00	14.91	4.00	Civil-1

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017 18	Ren
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	X
19	200' wide road sec 88-87, 87-97, 86-98, 85-99 & 84-100 upto railway bypass	Civil-1	70.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	5.00	Ci
20	Metro Rail Project	C/PH/E	1090.00	0.00	10.00			0.00	0.00	10.00	0.00	C/F
21	Construction of bridge & road from NH-22 to panchkula	DE (HQ)	6.00	0.00	6.00			0.00	0.00	6.00		DE
22	Strengthening of existing road comes under jurisdiction of Municipal corporation but work is to be done by GMADA	Civil-1	35.00	32.00	1.00	0.14	0.00	0.14	0.00	0.86	0.00	Ci
23	100' wide road sector in 66/67/80/81 to sector in 81, 82, 84, 85	C	17.00	15.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	Ci
24	Development of Parks in all old sectors (46-71) in S.A.S. Nagar	E	3.20	2.00	0.30	0.00	0.00	0.00	0.00	0.30	0.00	Ele
		Hort.	5.00	3.52	5.00	2.35	2.65	5.00	0.00	0.00	2.00	F
	Sub Total		8.20	5.52	5.30	2.35	2.65	5.00	0.00	0.30	2.00	
25	Development of Leisure Valley, Nature park, Auditorium and Music Academy (incl. channelisation of choe & ampi theatre)	D.E. (H.Q.)	3.10		0.40	0.00	0.40	0.40	0.00	0.00	0.20	D.E.
		E	0.05	0.06	0.05		0.00	0.00	0.00	0.05	0.05	Hort
		PH-2	11.33		4.81	0.00	0.00	0.00	0.00	4.81	0.20	Ele
	Sub Total		14.48	0.06	5.26	0.00	0.40	0.40	0.00	4.86	0.45	F
26	Realignment of open drain from UT STP to vill. Mattran through Aerocity	PH-1	12.30	11.64	0.00	0.52	0.00	0.52	0.52	0.00	0.00	F
27	Prov. 66 KV grid sub station and 66 KV Lines for international Airport	Electy.	26.00	16.97	10.00	0.00	0.00	0.00	0.00	10.00	5.00	E
28	Construction and commissioning of STP Mohali Sector 83	PH-1	26.00		2.00	0.00	0.00	0.00	0.00	2.00	0.00	F
29	Eradication of parthnium in various sector SAS Nagar	Hort.	0.30	0.00	0.50	0.02	0.03	0.05	0.00	0.45	0.10	I



Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017-18	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
30	Providing sewer scheme on vertical road between Jn 84-85, 85-99, 99-10, 100-104, 103-104 sec 85-86 on landran road upto STP IT City	PH-1	13.37		10.00	0.00	0.00	0.00	0.00	10.00	0.00	PH-1
31	Providing storm drainage on road from sec 48 UT boundary to bawa white house	PH-1	0.44		0.12	0.00	0.00	0.00	0.00	0.12	0.00	PH-1
32	Providing ,lowering, cutting, jointing and attesting RCC pipes of 1600 mm. and construction of main holes at	PH-1	6.80		1.02			0.00	0.00	1.02		PH-1
33	Graveyard Ecocity	C-New Chd	1.07	0.60	0.29	0.00	0.00	0.00	0.00	0.29	0.20	C-5
		PH-New Chd	0.20	0.00	0.10	0.00	0.04	0.04	0.00	0.06	0.15	PH-2
		Hort-New Chd	0.13	0.00	0.05	0.00	0.00	0.00	0.00	0.05	0.05	Hort
	Sub Total		1.40	0.60	0.44	0.00	0.04	0.04	0.00	0.40	0.40	
34	Construction of flyover on Junction of Medicity Mullanpur	C-New Chd	26.00	7.48	15.00	10.47	6.72	17.19	2.19	0.00	1.00	C-2
35	Construction of 4 No under pass on 200 wide road mullanpur	C-New Chd	30.00	5.34	19.00	6.57	5.71	12.28	0.00	6.72	1.00	C-2
36	Misc. Survey work for new Grid road Mullanpur	C-New Chd	0.20	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	C-2
37	Eco Tourism Hub Mullanpur	C-New Chd	4.70	0.00	0.90	0.00	1.25	1.25	0.35	0.00	1.00	C-2
		PH-New Chd	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	PH-New Chd
	Sub Total		4.78	0.00	0.90	0.00	1.25	1.25	0.35	0.00	1.30	
38	Intersection on Medicity road	C-New Chd	40.00	0.00	0.00			0.00	0.00	0.00	0.00	C-2
		PH-2	0.08		0.06	0.00	0.00	0.00	0.00	0.06	0.00	PH-2
39	Contribution to NHAI for connecting the road Chatt to NH-22		56.00		0.00			0.00	0.00	0.00		



Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017-18	Rem.
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XI
40	Repair of road from junction 73-74 to Gurudwara Singh Saheedan and Gurudwara Singh Saheedan IISER	Civil-1	39.00	0.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	Civ
41	Repair of Road from UT Boundary from YPS Chowk to kumbra chownk and kumbra chownk to Gurudwara Singh Saheedan	Civil-1	15.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	1.00	Civ
42	100' wide road Vill. Pallanpur	C-New Chd	5.37	1.91	3.28	1.16	1.00	2.16	0.00	1.12	0.30	C-
		Hort-New Chd	2.50	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.25	Hc
43	Providing 1200mm I/D pipe NP3 with HDPE aerocity to STP Choe	PH-1	7.45	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	PH
44	Shifting of tubewell on road dividing sec 80-81 vill mauli baldwan	PH-1	0.34	0.00	0.04	0.00	0.00	0.00	0.00	0.04	0.00	PH
45	Providing storm drainage scheme between road 85/99, 84/100 railway crossing to Choe for disposal of storm water sec 88-89	PH-1	39.71	0.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	PH
46	Providing storm drainage scheme from in 87/88, 96/97 upto choe through sec 86/98, 85/99, 84/100, 83/101	PH-1	44.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	1.00	PH
47	Const of Auditorium and pavilion in Govt College Phase-VI	PH-2	0.14	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.02	PH
48	Channelisation of Choe Sec 62	PH-2	1.64	1.94	1.35	0.00	0.00	0.00	0.00	1.35	0.00	PH
49	Const of spillover drain in Sec 61	PH-2	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	PH
50	Providing approach road to mandir Sec 68	PH-1	0.04	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	PH
51	PHS on 200' wide road sec 71-72	PH-2	2.77	0.00	0.99	0.00	0.00	0.00	0.00	0.99	0.00	PH

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017-18	Rem
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XI
52	Beautification of verka entry point by providing Horse Sculpture	PH-2	0.11	0.08	0.01	0.00	0.00	0.00	0.00	0.01	0.00	PH
53	Providing storm water drainage scheme from jn 78/79,86/87 upto jn 105/106	PH-1	5.60	0.00	3.00	0.00	0.00	0.00	0.00	3.00	2.00	PH
54	Providing screening chambers and main holes on peripheral road of vill schand sector 77	PH-2	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.00	PH
55	Providing storm water drainage scheme for village balomajra (hamir real estates)	PH-2	2.00	0.00	1.70	0.00	0.00	0.00	0.00	1.70	0.10	PH
56	Providing storm water drainage scheme on sector dividing road sec.101/103 and 101/102	PH-2	12.82	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.10	PH
57	Construction of STP at Shri Anandpur Sahib	PH-2	4.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	2.00	PH
58	Providing storm drainage from railway line to choe (Bawa white house to airport road part -3)	PH-1	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	PH
59	Shifting of HT lines Aerocity / IT City	Electrical	1.00	0.00	0.00	0.35	0.30	0.65	0.65	0.00	0.75	Elec
60	Traffic lights in various sectors of SAS Nagar	Electrical	1.00	1.15	0.50		0.00	0.00	0.00	0.50	0.30	Elec
61	Various 66 KV Sub stations as per master scheme of SAS Nagar alongwith 66 KV lines	Electrical	90.00	58.21	40.00		10.00	10.00	0.00	30.00	10.00	Elec
62	66 KV lines Purab premium apartments	Electrical	1.00	0.00	0.00		0.00	0.00	0.00	0.00	1.00	Elec
63	Parks lighting of sector 76 to 80	Electrical	1.00	0.00	2.00		0.00	0.00	0.00	2.00	1.00	Elec
64	Widening of road from displast chownk to 200' airport road	Electrical	0.50	0.00	0.30		0.00	0.00	0.00	0.30	0.00	Elec
65	Widening of road 52/53 - 60/61 to village mohali	Electrical	1.00	0.00	1.00		0.00	0.00	0.00	1.00	0.00	Elec
66	Widening of road 52/53 to sector 70 mohali	Electrical	1.00	0.00	1.00		0.00	0.00	0.00	1.00	0.00	Elec

Sr. No.	Name of Scheme	Wing	Est. Cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anti.Exp. 10/16 to 3/17	Total Exp. 2016-17	Excess	Surrender	B.E. 2017 18	Remarks
I	II	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
67	Widening of road from 61/62 to bawa white house	Electrical	1.00	0.00	1.00		0.00	0.00	0.00	1.00	0.00	Electrical
68	Shifting and extension of 66/220 KV towers	Electrical	1.00	0.00	1.00		0.00	0.00	0.00	1.00	0.00	Electrical
69	Widening of 200' road from Jn 82/66 JLPL to NH-64	Electrical	0.30	0.00	0.30		0.05	0.05	0.00	0.25	0.00	Electrical
70	200' wide road from Jn 78-79/89-87 from kharar banur road to sec 105-106	Electrical	1.00	0.00	1.00		0.05	0.05	0.00	0.95	0.95	Electrical
71	200' wide road sector Jn 88-87/87-97/88-98/85-99 & 84-100 upto railway bypass	Electrical	1.00	0.00	1.00		0.05	0.05	0.00	0.95	0.95	Electrical
72	66KV/220 KV/11KV lines in New chandigarh		70.00	0.00	70.00		0.00	0.00	0.00	70.00	20.00	Electrical
	Sub Total		750.50	63.31	813.81	115.15	11.45	12.96	10.65	179.54	41.72	
	Gross Total-(B)		2965.74	630.99	3596.73	53.77	47.24	101.51	9.37	452.67	1128.16	
	Misc. Works ( Part -C )		142.94	8.56	151.50	5.31	4.30	9.61	4.91	37.86	20.67	
	Maintenance of Urban estate , other Misc. Works and community center etc. including all Civil , PH, Hort. & Elect. Works as per Annexure ( Part -D)		47.77	4.52	52.29	7.71	7.08	14.79	5.37	24.25	21.36	
	GROSS TOTAL-(A+B+C+D)		5228.25	140.08	5368.33	116.26	156.61	272.87	20.56	1087.49	498.64	

Scheme wise breakup of revised budget estimate for the year 2016-17 and budget estimate for the year 2017-18

(Figures in Crores)

Sr. No.	Name of Scheme	Wing	Est. cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anticipate d Exp. 10/16 to 3/17	Revised B.E. for 2016-17	Excess	Surrender	Budget Estimates 2017-18	Remarks
I	II		III	IV	V	VI	VII	VIII	IX	X	XI	XII
	Maintenance of Urban Estate											
1	Maintenance of roads 77 to 80 SAS Nagar	Civil	2.50	0.00	3.00	0.72	0.00	0.72	0.00	2.28	2.00	C-3
2	Maintenance of street lights in various roads, parks/ commercial area of Sector 48 to 65, Sector	Electrical	0.80		1.00	0.94	0.06	1.00	0.00	0.00	0.20	Electrical
3	Maintenance of community centres Sector 70, 54, 61, 59, 56, 71 and 65 S.A.S. Nagar	Civil	2.20	0.00	1.50	0.30	0.20	0.50	0.00	1.00	1.00	C-1
4	Maintenance of 200' wide road of junction point 66/67, 80/81 up to the end of sector 73/74	Civil	1.20		0.00		0.04	0.04	0.04	0.00	0.50	C-1
5	Maintenance of habitat centre Sector 64	Civil	0.20	0.00	0.20	0.00	0.00	0.00	0.00	0.20	0.10	C-1
6	Maintenance of city park Sector 68	Civil	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.10	0.10	C-1
7	Repair of H no 701 Sector 63 (Guest House)	Civil	0.16	0.00	0.05	0.00	0.02	0.02	0.00	0.03	0.00	C-2
8	Maintenance of Choe RD to 1969 & PD 3084-3430 (Desilting & Clearance)	Public Health	0.10		0.10	0.00	0.00	0.00	0.00	0.10	0.00	PH-1
9	Operation & maintenance of STP Sec 83 Mohali	Public Health	3.60	1.50	2.00	0.64	0.80	1.44	0.00	0.56	2.00	PH-1
10	Maintenance of W/S, sewer & storm in Sector 65, 66, 67, 68, 69 & BMM	Public Health	0.24	0.09	0.26	1.20	1.10	2.30	2.04	0.00	0.00	PH-1
11	R & M of store	Public Health	0.02	0.01	0.03	0.05	0.05	0.10	0.07	0.00	0.03	PH-1
12	R/M of WSS, Sewer and Storm Sector 76-80	Public Health	1.51	0.95	1.20	1.03	1.10	2.13	0.93	0.00	3.50	PH 1
13	Maintenance of PH services on 200' Aerocity road and 300' airport road	Public Health	0.60	0.00	0.10	0.00	0.24	0.24	0.14	0.00	0.10	PH 1/ Elect.
14	Dev. of parks and maintenance of Horticulture works in open spaces including roads side plantation in various sectors (sec 48 to 71)	PH/Hort.	7.00		5.00	0.20	0.30	0.50	0.00	4.50	1.00	PH 1/Hort.
15	Water Supply Sector 65, 66, 67, 68, 69, 77 & 80	Public Health	5.50		6.10		0.14	0.14	0.00	5.96		PH 2 / Elect.
16	Sewerage and storm Sector 77 & 80	Public Health	0.20		0.20		0.00	0.00	0.00	0.20	0.00	PH 2
17	ACA & CE residence at House No. 3501 & 3502 at Sector 52 S.A.S Nagar	PH & Civil	0.05		0.10	0.05	0.00	0.05	0.00	0.05	0.10	PH-2&C-1

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Sr. No.	Name of Scheme	Wing	Est. cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anticipated Exp. 10/16 to 3/17	Revised B.E. for 2016-17	Excess	Surrender	Budget Estimates 2017-18	Remarks
1	II		III	IV	V	VI	VII	VIII	IX	X	XI	
18	Maintenance of road 61/62, 63/64 S.A.S Nagar	Civil	0.10		0.20		0.00	0.00	0.00	0.20	0.00	
19	Beautification of entry point	C/PHE/H	5.50		1.40		0.10	0.10	0.00	1.30	0.10	Proj. Hort
20	Maintenance of HW on rd side YPS to Gurudwara Singh Saheeda, Gurudwara singh saheeda to IISER and Isser to Jagat pura	Hort.	0.70		1.20	0.00	0.00	0.00	0.00	1.20	0.10	
21	Maintenance of Plant nursery sec 63 SAS Nagar	Hort.	0.10		0.10	0.00	0.10	0.10	0.00	0.00	0.10	
22	Maintenance of Bulk material market sector 65	Public Health	0.24		0.30		0.00	0.00	0.00	0.30	0.00	
23	Repair and Maintenance of Old Puda-Building Phase-1	Civil	0.20		0.20	0.00	0.00	0.00	0.00	0.20	0.20	
24	Const. of drains and pavement street in Vill. Mauli Baidwan	Civil	1.00	0.68	0.00	0.21	0.15	0.36	0.36	0.00	0.00	
25	Special Repair of road parking in front of Hotel Crown and Bulk Material Market Sec 65	Civil	1.00		0.00	0.63	0.00	0.63	0.63	0.00	0.00	
26	RCC Boundary Wall in front of Manav Mangal School Phase-10	Civil	0.51		0.00			0.00	0.00	0.00	0.20	
27	Mtc. Of parks Sec 76-80	Hort.	0.50		0.50	0.00	0.10	0.10	0.00	0.40	0.20	
28	Mtc of PHS of 200 ft Aerocity road and 300 ft Airport road	Public Health	0.70	0.35	1.50	0.00	0.00	0.00	0.00	1.50	0.70	
29	Mtc of Golf Club Sec 65	Public Health	0.55	0.50	0.60	0.21	0.23	0.44	0.00	0.16	0.75	
		Civil	0.55	0.00	0.45	0.00	0.11	0.11	0.00	0.34	0.50	Civil
		Hort.	0.70		0.90	0.55	0.35	0.90	0.00	0.00	1.00	
30	Mtc of Aerocity	Public Health	2.12		0.50	0.04	0.75	0.79	0.29	0.00	2.00	PH-
31	Mtc of UT STP to Mattran (RCC pipeline and box)	Public Health	0.12		0.05		0.02	0.02	0.00	0.03	0.10	
32	Sanitation work on airport road upto Chhat	Public Health	1.50		1.50			0.00	0.00	1.50		
33	Estate Sewer Kurali	Public Health	0.60	0.11	0.66	0.13	0.10	0.23	0.00	0.43	0.30	
34	Misc Mtc works of PH Sec 52 to 62	Public Health	0.20	0.33	0.10	0.00	0.03	0.03	0.00	0.07	0.15	
35	R/M of Water Supply, Storm and Sewer in 35.18 acre pocket	Public Health	0.05		0.15			0.00	0.00	0.15	0.00	

Sr. No.	Name of Scheme	Wing	Est. cost	Exp. Upto 3/16	Budget Est. 2016-17	Actual Exp. 4/16 to 9/16	Anticipate d Exp. 10/16 to 3/17	Revised B.E. for 2016-17	Excess	Surrender	Budget Estimates 2017-18	Rel
I.	II		III	IV	V	VI	VII	VIII	IX	X	XI	
36	Operation and Mtc of non clog pump in Sec 60 & 61	Public Health	0.03		0.04		0.02	0.02	0.00	0.02	0.05	F
37	Operation and Mtc of W/S, Sewer of UE Sh. Anandpur Sahib	Public Health	0.03		0.07		0.02	0.02	0.00	0.05	0.10	F
38	Maintenance of storm drainage from IISER chowk to sec 73-74	Public Health	0.30		0.35			0.00	0.00	0.35	0.10	F
39	R/M of sanitation work from cremation ground to NH-21 Road	Public Health	0.11		0.12		0.09	0.09	0.00	0.03	0.03	F
40	Maintenance of TDI road NH-21 to sec 73-74 chowk	Public Health	0.10		0.12			0.00	0.00	0.12	0.10	F
41	Maintenance of newly installed tubewell in sector 70 (mentorious school)	Public Health	0.15		0.18	0.02	0.05	0.07	0.00	0.11	0.20	F
42	Mtc. Of Island around International Airport	Hort.	0.50		0.30	0.67	0.33	1.00	0.70	0.00	0.35	F
43	Mtc. Of 200' wide road dividing Aerocity PH-1 and 2	Hort.	0.80		0.50	0.00	0.20	0.20	0.00	0.30	0.35	F
44	Mtc. of 200' road from Jn 82A - Sec 66B - NH-64 (Chhat road)	Civil	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.30	0.50	C
45	Maintenance of 200' wide public health works New Chandigarh	Public Health	0.25	0.00	0.25	0.00	0.11	0.11	0.00	0.14	0.25	F
46	Maintenance of S/L new chandigarh	Electrical	0.18		0.09	0.12	0.14	0.26	0.17	0.00	0.50	Ele
47	R & M of 200'/100' wide road from Jn. 80/81, 84/85 to 100/103/104	civil	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
48	Maintenance of PH services in TDI Road	PH	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	
49	House keeping Services in TDI Road	PH	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	
49	Public Health Minor/Misc. works Sector 48 to 65	PH	0.30	0.00	0.10	0.00	0.03	0.03	0.00	0.07	0.00	F
TOTAL			4.77	0.62	33.67	1.71	7.08	14.79	5.37	24.25	21.36	

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MISC. WORKS OF URBAN ESTATE									Annexure-L		
									Rs/Crores		
Sr.N o.	Name of Scheme	Est. Cost	Exp. Upto 3/16	B.E. 2016-17	Actual Exp. 4/16 to 9/17	Anti.Exp. 10/16 to 3/17	Total 2016- 17	Excess	Surren der	B.E. 2017-18	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
	Misc. Works										
1	P & F of Stainless Board and number Plates in various Sectors at SAS nagar.	3.85	2.11	0.50	0.00	0.00	0.00	0.00	0.50	1.00	C-2
2	W/S of Road dividing 54/55 to diplast Chowk, P&F road safely infrast.on 60' and 80' roads, Multiplay system sec. 65,66,67,68, Group-D, safety infrast.on sec. 63 to 71 and industrial Area SAS Nagar( C+PH )	7.74	0.80	1.50	0.00	1.20	1.20	0.00	0.30	0.00	(C1-PH-1+PH2)
3	Survey and consultancy of new sector/roads.	1.20	0.40	0.30	0.05	0.00	0.05	0.00	0.25	0.20	C-1
4	Providing and Installation of 14 shallow tubewells at Airport road, Mohali	0.18		0.06			0.00	0.00	0.06	0.02	PH-1
5	Irrigation system on central verge of 200' wide road.	1.20		1.00			0.00	0.00	1.00	0.10	PH-2
6	Prov irrigation system in special parks sec 80	0.50		0.30			0.00	0.00	0.30	0.10	PH-2
7	Providing additional stand post, toilet block & augmentation of existing W/S network in 3 nos. slum colonies at Vill. Jagatpura.	0.50		0.08			0.00	0.00	0.08	0.00	PH-2
8	Spl repair of tubewells & balance tubewells Sec.68 & 69.	0.17		0.06			0.00	0.00	0.06	0.06	PH-2
9	Spl repair of electrical gadgets at various tubewells and connection of balance tubewells with rising main in Sec 68-69.	0.17		0.06			0.00	0.00	0.06	0.06	PH-2
10	Providing storm water drainage scheme on road from Sector 59/60 chowk to 90"/d Brick circular storm drain on road dividing Sector 71-72 SAS Nagar	1.20		0.17			0.00	0.00	0.17	0.05	PH-1
11	Boring and installation of 4 nos new Tubewells in Sector 66-67 SAS Nagar against failed tubewells	1.44		0.15			0.00	0.00	0.15	0.05	PH-2
12	providing additional strom in sector 60,61.	0.69		0.18			0.00	0.00	0.18	0.18	PH-2
13	Rehabilitation of 6 no. Tubewell sector 66,67,68,69.	0.70		0.62			0.00	0.00	0.62	0.10	PH-2

Sr.N o.	Name of Scheme	Est. Cost	Exp. Upto 3/16	B.E. 2016-17	Actual Exp. 4/16 to 9/17	Anti.Exp. 10/16 to 3/17	Total 2016- 17	Excess	Surren der	B.E. 2017-18	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
14	Replacement of old mechnery with new pumping mechnery, SCADA & valves etc. at water works sector 67 & 69.	4.92		2.92			0.00	0.00	2.92		PH-2
15	Prov double feeder 11kv line from grid sub str of sect 80 upto sewerage treatment plant of sector 83	0.50		0.10		0.10	0.10	0.00	0.00		Electy.
16	Prov metal helide fittings on various road jn at mohali	2.00		1.00			0.00	0.00	1.00		Electy.
17	Const. of community Centre Sector-55 (C+PH+E)	2.42		0.00	0.03		0.03	0.03	0.00		C-1/Elect
18	Const of Community Centre sector 69 ( C+PH+E)	3.25		0.10		0.08	0.08	0.00	0.02	0.00	C-1 & PH-
19	Community Centre sector 67 & 78 ( C+PH+E)	6.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	2.00	Civil/PH-1/Elec
20	Const. of retaining wall and sheds for cremation ground sector 57 Mohali	1.85	1.25	0.10	0.06	0.12	0.18	0.08	0.00	0.20	C-2
21	Civil, Public health, Elect. And hort. Minor/Misc works	4.00		0.10		0.10	0.10	0.00	0.00	0.10	PH
22	Dispensary Sector 69	3.00		0.10	0.07	0.00	0.07	0.00	0.03	0.10	E
23	Primary School at Village Chilla	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	C-1
24	Upgradation of old road const. of new road to give approach to solid waste mamagment project from Samgoali	2.00	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.10	C-1
25	Dev. Of commercial parking sector-71	2.50	0.00	2.50	0.00	0.00	0.00	0.00	2.50	0.50	C-1
26	Approach road to Gurudwara sec 67	2.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00	0.50	C-1
27	prov. S/L decorative lights, Traffic signals and S/o HT/LT lines including MTC of electric services etc. in various sector of SAS Nagar	0.85	0.18	0.00	0.17	0.00	0.17	0.17	0.00	0.23	C-1
28	General Lighting in various sectors SAS Nagar	7.21		1.00		0.00	0.00	0.00	1.00	0.50	Electy.
29	Providing Street light on 100' wide road from jn 79/80 and 85/86 upto jn 10	0.55		0.50	0.00	0.00	0.00	0.00	0.50		Electrical
30	Aug of S/L and MH lighting in commercial area sec 78, 79, 80	0.40		0.00			0.00	0.00	0.00		Electricity
		0.18		0.50		0.00	0.00	0.00	0.50	0.20	Electricity
		0.00		1.00		0.00	0.00	0.00	1.00	0.50	Elect



Sr.N o.	Name of Scheme	Est. Cost	Exp. Upto 3/16	B.E. 2016-17	Actual Exp. 4/16 to 9/17	Anti.Exp. 10/16 to 3/17	Total 2016- 17	Excess	Surren der	B.E. 2017-18	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
31	Dismantling on HRP on 49 200' wide road near TDI	0.00		0.40			0.00	0.00	0.40	0.00	Elect
32	Prov Globe light on existing S/L poles road from UT boundary	0.00		0.50			0.00	0.00	0.50	0.00	Elect
33	Prov PH services and construction of roads/streets in village naraingarh	1.62		0.00			0.00	0.00	0.00		PH-1
34	C/o 4 Nos Toilet Blocks in various Parks & repair of Pump Chamber for use of Library in Park No. 32, Sec 70, Mohali	0.19		0.00		0.05	0.05	0.05	0.00	0.00	PH-1
35	Beautification of various entry points at SAS Nagar	1.00		0.00	0.00	0.12	0.12	0.12	0.00	0.15	Hort
36	Boring and installation of 2 nos new Tubewells in Sector 68-69 SAS Nagar against failed tubewells	0.69		0.08			0.00	0.00	0.08		PH-2
37	Providing footpath in Kargil Park Sec 71	0.84	0.63	0.00	0.00	0.04	0.04	0.04	0.00	0.10	C-1
38	Construction of Phirni road vill Chilla & P.T. services	1.04	0.57	0.12	0.00	0.22	0.22	0.10	0.00	0.05	C-1 & PH-1
39	Recarpeting of road Sec 67, 68, and 69	7.00	0.00	0.00	2.62	0.60	3.22	3.22	0.00	0.00	C-1
40	Boundary Wall around EWS houses Sec 57	0.45	0.00	0.10	0.23	0.12	0.35	0.25	0.00	0.10	C-2
41	Repair of some portion of road near Police station, Fire station to P.T. Chowk	0.85	0.42	0.00	0.10	0.00	0.10	0.10	0.00	0.10	C-2
42	Providing and laying RCC pipes 1600mm NP3 with HDPE lining for by pass arrangements for STP at Sector 83	0.98		0.00			0.00	0.00	0.00	0.10	PH-1
43	Boring and installation of 1 no. tubewell Sec 88	0.48		0.18			0.00	0.00	0.18		PH-1
44	Shifting of storm line from commando complex Sec 65	0.36		0.06			0.00	0.00	0.06		PH-1
45	Prov irrigation system on 200' wide road from sector 73/74 to Chandigarh-Kharar Road	0.65		0.45			0.00	0.00	0.45	0.10	Hort.
46	Widening and Strengthening of 100' road from sec Jn 52/53, 60/61 to Vill. Mohali	0.50		0.50			0.00	0.00	0.50	0.10	PH-2
47	Widening and Strengthening of 100' road from sec Jn 52/53, 60/61 to Vill. Mattar	0.50		0.50			0.00	0.00	0.50	0.10	PH-2
48	new road 100/150' wide road from Junction 79/80/85/86 to Kharar Banur Road	6.00		1.00			0.00	0.00	1.00	1.00	PH-2

Sr.No.	Name of Scheme	Est. Cost	Exp. Upto 3/16	B.E. 2016-17	Actual Exp. 4/16 to 9/17	Anti.Exp. 10/16 to 3/17	Total 2016-17	Excess	Surrender	B.E. 2017-18	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
49	Construction of sector dividing road 100-104 and 101-102 mohali	25.00		1.00			0.00	0.00	1.00	1.00	PH-2
50	widening of sector dividing road 48/65, 49/64, mohali	4.50		0.50			0.00	0.00	0.50	0.00	PH-2
51	Prov additional sewer line to give relief to existing overflowing sewerage system from amartex chowk to existing sewer line	1.00		0.90			0.00	0.00	0.90	0.10	PH-2
52	Boring & Installation of 1 No deep tubewell in sec 30 (against failed tubewell)	0.40		0.20			0.00	0.00	0.20	0.20	PH-2
53	widening and Strengthening of road from diplast chowk to 200' wide road	0.30		0.30			0.00	0.00	0.30	0.00	PH-2
54	Boring and installation of 2 nos deep Tubewells in Sector 68 and 69 SAS Nagar (due to depleting discharge)	0.80		0.50			0.00	0.00	0.50	0.00	PH-2
55	Design of 5 No. junctions by AECOM (New Chandigarh)	0.90	0.00	0.50	0.10	0.00	0.10	0.00	0.40	0.10	C-2
56	Irrigation Sysytem on the Central Verge of 200 WR Mullanpur	1.20		0.20		0.10	0.10	0.00	0.10	0.10	PH
57	Providing HT/LT lines Ecocity Mullanpur	0.60		0.50		0.00	0.00	0.00	0.50	0.30	Electrical
58	Providing S/L from GMADA boundary to kurali siswan T junction	3.14		2.00	0.19	0.16	0.35	0.00	1.65	0.30	Electrical
59	Shifting of HT/LT lines from 200' wide road PR-4	0.73		0.00	0.31	0.00	0.31	0.31	0.00	0.05	Electrical
60	Shifting of HT/LT lines from kurali siswan upto vill pallanpur	0.15		0.10		0.00	0.00	0.00	0.10	0.05	Electrical
61	S/L on 192' wide road in Ecocity	1.30		0.50		0.00	0.00	0.00	0.50	0.40	Electrical
62	S/L on 45' wide road Peripheral road in Ecocity	0.85		0.80		0.00	0.00	0.00	0.80	0.40	Electrical
63	Supply of LED fittings in Ecocity Phase - 1	1.66		1.61		0.00	0.00	0.00	1.61	0.40	Electrical
64	Electrification work on 100' Pallanpur road	0.80		0.70		0.00	0.00	0.00	0.70	0.10	Electrical
65	Traffic lights in New chandigarh	0.50		0.30		0.00	0.00	0.00	0.30	0.10	Electrical
66	Maintenance of 200' WR Public Health Works	0.25		0.25		0.10	0.10	0.00	0.15	0.15	PH

Sr. No.	Name of Scheme	Est. Cost	Exp. Upto 3/16	B.E. 2016-17	Actual Exp. 4/16 to 9/17	Anti.Exp. 10/16 to 3/17	Total 2016-17	Excess	Surrender	B.E. 2017-18	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
67	Maintenance of SL in New Chandigarh	0.18		0.09		0.10	0.10	0.01	0.00	0.10	E
68	Constuction of B/Wall various villages kumbra, kambali, mataur, Nabi, Phase-2 & Phase-6	2.40	0.38	1.40	0.95	0.20	1.15	0.00	0.25	1.00	Civil-1
69	Construction of library rooms in various parks sector 56, 59, 60, 65, 69 & 70 SAS Nagar	1.14	0.00	0.89	0.43	0.55	0.98	0.09	0.00	0.20	Civil-1
70	Internal roads and commercial pocket in New Area adjoining to Mohali Club Sector 65	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	C-1
72	Providing PH Services in Residential pocket of 46 plots Sector 65, SAS Nagar	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	PH-1
73	Realignment of RCC Box at N Choe on 100' wide Sector 80-81 dividing road, S.A.S.Nagar	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	PH-1
74	Providing and Fixing 3 No. Gates in Treated Water line from UT STP to Village Maltran near Railway line, boulder near Tail-End and strengthening of road portion	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	PH-1
75	Special Repair of 10 MGD Capacity STP Sector - 83, S.A.S.Nagar	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	PH-1
76	Providing Temporary arrangement for disposal of rain water from Purab Apartment and Sector 88-89, Outer road towards Lakhnour Choe at S.A.S.Nagar	0.09	0.00	0.00	0.00	0.05	0.05	0.05	0.00	0.04	PH-1
77	Construction of Toilet blocks in commercial pockets in Sector 67 and 68, S.A.S.Nagar	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	PH-1
78	Rehabilitation of sick Tubewell No. 5, Sector 78, S.A.S.Nagar	0.05	0.00	0.00	0.00	0.05	0.05	0.05	0.00	0.00	PH-1
79	Providing Two No. Sheds at Cremation Ground near STP Site, behind M-Pocket in Aerocity, Mohali	0.05	0.00	0.00	0.00	0.05	0.05	0.05	0.00	0.05	PH-1
80	Providing and Installing of Flood Pump Sector 73-74	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.05	PH-1
81	Shifting of Sewer Line in Bulk Material Market, Sector -65, S.A.S.Nagar	0.05	0.00	0.00	0.00	0.05	0.05	0.05	0.00	0.00	PH-1
82	Providing & Installation of Submersible Pump Set, Gen Sets and contingent work for surge tanks at Sector 60 & 61, S.A.S.Nagar	0.44	0.00	0.00	0.00	0.14	0.14	0.14	0.00	0.00	PH-1

Sr. No.	Name of Scheme	Est. Cost.	Exp. Upto 3/16	B.E. 2016-17	Actual Exp. 4/16 to 9/17	Anti.Exp. 10/16 to 3/17	Total 2016-17	Excess	Surrender	B.E. 2017-18	Remarks
I	II	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
83	Providing and laying 400mm dia PVC Pipes with pumping machinery at temporary arrangement for lifting of Rain Water from Sector 88-89 to Lkhmour Choe	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	PH-1
84	Provision for Construction of Storm Sewer for Rain Water of North Country Mall and Village Balomaira	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	PH-1
85	Boring and installation of 1 No. deep Tubwell in Meritorious School Sector - 70 Mohali	0.40	0.27	0.03	0.00	0.00	0.00	0.00	0.03	0.10	PH-2
86	Providing additional Storm Drainage Scheme near 3B2 to give relief to residents of Sector 60 & 61 Mohali	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.05	PH-2
87	Providing GI barbed wire fencing around WTP at Singhpura	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	PH-2
	Misc. Works. (Part - C)	142.94	8.56	42.56	5.31	4.30	9.61	4.91	37.86	20.67	0.00

c 35

FUND DISBURSED ON BEHALF OF PUNJAB GOVT. / WORKS EXECUTED FROM LICENCE FEE/SIF

ANNEXRURE-M

Fig. in crores

Sr. No.	Name of Scheme	Est. cost	Exp. up to 3/2016	Budget Est. 2016-17	Actual exp. 4/16 to 9/16	Anticipated Exp. 10/16 to 3/17	Revised Budget 2016-17	Excess	Surrender	Budget Est. 2017-18	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	W/S & Sewerage work at Derra Bassi	20.00	14.39	7.92	0.73	0.00	0.73	0.00	7.19	3.50	PH-1
2	W/S & Sewerage work at Lalru	75.00	7.22	8.21	0.19	0.00	0.19	0.00	8.02	0.71	C-1 & PH-1
3	Providing sewerage scheme in Lalru mandi and Lalru Village including STP	35.00	33.96	0.65	0.65	0.00	0.65	0.00	0.00	1.20	PH-1
4	W/S & Sewerage work at Kharar	42.58		0.00			0.00	0.00	0.00		C/PH/E/H
5	W/S & Sewerage work at Ropar	31.58		5.00			0.00	0.00	5.00		C/PH/E/H
6	W/S & Sewerage work at Banur	15.16		0.00			0.00	0.00	0.00		C/PH/E/H
7	Estate Sewer & STP at Kurali and Padiala	68.10	66.01	1.50	0.25	0.00	0.25	0.00	1.25	0.90	PH-2
8	Providing sewerage scheme/water supply/roads in village Lakhnoor, Sohana, Mauli Baidwan, Madanpura, Kumbra, Kambali, chachu Majra, Mauli, Chilla, Jagatpura, Bakarpur, Kandala, Balomajra, Beholpur, Badmajra	27.09	0.00	2.00	0.00	0.00	0.00	0.00	2.00	1.00	C-1
	Sub Total	314.5	121.58	25.28	1.82	0.00	1.82	0.00	23.46	17.31	
1	Memorial of Baba Banda Singh Bahadur at vill. Chappar Chini including maintenance and new work	112.00	2.70	1.15	0.43	0.20	0.63	0.00	0.52	0.78	C/PH/E/H
2	Balance work of auditorium, Pavillion stage etc. Govt College Sector 56 SAS Nagar.	1.37	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	C-2/PH

Sr. No.	Name of Scheme	Est. cost	Exp. up to 3/2016	Budget Est. 2016-17	Actual exp. 4/16 to 9/16	Anticipated Exp. 10/16 to 3/17	Revised Budget 2016-17	Excess	Surrender	Budget Est. 2017-18	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
3	Deveopment of Sports Complex at Deshmesh academy At Anandpur Sahib	5.75	5.70	0.03	0.01	0.07	0.08	0.05	0.00	0.00	PH, C-2, H, E
4	Const. of Maharaja Ranjit Singh Armed force Institute Phase-3, Sector-77	2.50	1.58	1.00	0.00	0.20	0.20	0.00	0.80	0.20	C-3
		2.34	0.40	0.02	0.07	0.00	0.07	0.05	0.00	0.27	PH-2
		2.00		1.00			0.00	0.00	1.00		D.E.(H.Q.)
		0.60		0.50	0.06	0.04	0.10	0.00	0.40	0.25	D.E.(H.Q.) Mtd
		0.20		0.30			0.00	0.00	0.30		Hort.
5	Const. of library and 2 no. additional classroom.	3.77		0.10	0.00	0.00	0.00	0.00	0.10	0.22	PH-2
		1.24	0.21	0.42	0.34	0.00	0.34	0.00	0.08	0.69	C-2
		1.00		0.00			0.00	0.00	0.00		Electrical
		0.12		0.12	0.04	0.08	0.12	0.00	0.00	0.00	Hort.
6	Boring and installation of 1 No. Deep Tubewell in Meritorious	0.40	0.27	0.03	0.00	0.00	0.00	0.00	0.03	0.10	PH-2/PH-1
7	Repair of sewer near PCL Chowk	0.08		0.00			0.00	0.00	0.00		PH-2
8	Repair of sewer near Lakhnour Choe	0.04		0.00			0.00	0.00	0.00		PH-2
9	Prov. additional storm drainage scheme near 382 to give relief to residents of sec 60 & 61	0.50		0.50			0.00	0.00	0.50		PH-2
10	Strengthening 30" sewer near DAC Complex Sec 76	0.50		0.30			0.00	0.00	0.30		PH-2
11	Virasat-E-Khalsa (exp incurred through DC Ropar regularised on receipt of UC)	0.18		0.00			0.00	0.00	0.00		PH-1
	Sub Total	134.59	110.98	5.47	0.95	0.59	1.54	0.10	4.03	2.51	
	Grand Total	249.10	132.56	30.75	2.77	0.59	3.36	0.10	27.49	9.82	

# Detail of works to be executed out of EDC

Sr. No.	Name of Scheme	Est cost	Exp. up to 3/2016	Budget Estimates 2016-17	Actual exp. 4/16 to 9/16	Anticipated Exp. 10/16 to 3/17	Revised Budget 2016-17	Excess	Surrender	Fig. in Crores	
										Budget Estimates 2017-18	Remarks
I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII
1	80 MGD water supply scheme from Kajouli	196.19	170.50	15.35	6.29	1.57	7.86	0.00	7.49	10.00	PH-2
2	Const of 10 MGD Capacity WTP at Mullanpur and 70 MGD capacity WTP at Jandpur	146.00		30.00		0.00	0.00	0.00	30.00	20.00	PH-2
3	Providing and Laying 10 MGD RAW water pipe line from Jandpur to ECO park Mullanpur and Mohali, Airport, Zirakpur, Dera Bassi, Kharar, Kurali etc.	172.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	20.00	PH-2
4	Const. of service road alongwith NH-21/95	25.00		0.00							
5	Shifting of Mullanpur EPA 220/66 KV/ 11 KV lines plus shifting of Tower	25.00		0.00		0.00	0.00	0.00	0.00	10.00	C/PH-2
6	Prov. 66 KV lines for various mega projects	36.00		0.00		0.00	0.00	0.00	0.00	15.00	Elect
7	Dev. & maint. of sports stadium sector- 59,61,63,65,69,71, & 78.	60.00	5.85	4.50	0.72	0.60	1.32	0.00	0.00	3.00	Electy.
		0.50		0.10	0.08	0.22	0.30	0.20	0.00	0.20	D.E.(H.Q.)/PH-2
		1.00		0.20	0.08	0.12	0.20	0.00	0.00	0.20	Electrical
8	Construction of road from NH-22 to Shipra Estate and 200' wide road near 66A/82	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	Hort.
9	Acquisition of land for setting up Water Treatment Plant at Jandpur Sector 124	100.00		60.00	53.16		53.16	0.00	6.84		D.E.(C-I)
10	Construction of 200 Ft. VR-3 wide road passing in villages Bansepur, Char Majra, Paintpur, Ratwara & Mullanpur (39.612 Acre)	160.00		140.00			0.00	0.00	140.00		HQ
11	Acquisition of land for Water Supply distribution in difference area of S.A.S. Nagar	67.00		0.00			0.00	0.00	0.00		LAC
12	Acquisition of land for connectivity road for Sector 90/91, Landran Sirhind Road	33.00		0.00			0.00	0.00	0.00		LAC
13	Acquisition of 200 feet Vertical Road 118/119, 117/74, 116/92, 114/115 (72 acres)	144.00		0.00			0.00	0.00	0.00		LAC
14	Acquisition of 200 feet Vertical Road 94/95 and 111/112 (40 acres)	80.00		0.00			0.00	0.00	0.00		LAC
15	Acquisition of 100 feet Vertical Road 95/96 and 110/111 (25 acres)	50.00		0.00			0.00	0.00	0.00		LAC
16	Acquisition of 100 feet Horizontal Road 126/117 and 127/116 (35 acres)	70.00		0.00			0.00	0.00	0.00		LAC
17	100' wide road Vill. Parol, Mullanpur	20.00		5.00			0.00	0.00	0.00		LAC
		5.00	0.00	0.00	0.00	1.70	1.70	1.70	0.00	2.00	C-2
18	Widening of roads at Zirakpur under Urban Mission	37.00	0.00	0.00	4.44	12.50	16.94	16.94	0.00	10.00	Electrical
	Total	1420.60	176.25	166.75							C-3/PH

DETAIL OF REVENUE RECEIPT

[illegible]

Sl. No.	Name of Officer.	Month of Jan.												Month of Feb.												Month of Mar.												Month of Apr.												Month of May.												Month of Jun.												Month of Jul.												Month of Aug.												Month of Sep.												Month of Oct.												Month of Nov.												Month of Dec.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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**ANNEXURE-A**

	R.E. for 2016-17	R.E. for 2016-17			R.E. for 2017-18	R.E. for 2016-17		R.E. for 2015-17			R.E. for 2017-18
		Actual upto M18	Anticipated for 1 to 317	Total		Actual upto M18	Anticipated for 1 to 317	R.E. for 2015-17 (in crores)			
								Actual upto M18	Anticipated for 1 to 317	Total	
Pay and allowances	5405.48	1711.20	1267.43	2978.63	3612.95	68.03	17.11	12.57	30.09	38.63	
Medical Reimbursement	31.80	4.12	2.21	6.40	0.10	0.31	0.04	0.01	0.05	0.06	
Traveling Allowance	6.15	1.43	1.20	4.63	0.60	0.07	0.01	0.01	0.07	0.07	
Leave Salary and Pension Contribution	630.50	229.09	2.48	230.57	308.20	6.31	2.23	0.02	2.31	3.06	
Total Salary of Establishment	630.50	229.09	2.48	230.57	308.20	6.31	2.23	0.02	2.31	3.06	
Office Contingency	141.25	144.65	12.77	298.67	15.25	15.25	15.25	15.25	15.25	15.25	
Misc Expenditure	111.00	111.00	111.00	333.00	111.00	111.00	111.00	111.00	111.00	111.00	
Grand total of Establishment and contingency exp	782.75	384.74	33.65	801.14	434.45	39.86	32.66	17.50	39.86	43.45	

ਅਜੰਡਾ ਆਈਟਮ ਨੰ: 19.06  
(ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਮੀਟਿੰਗ)

ਵਿਸ਼ਾ : ਗਮਾਡਾ ਦੀ ਮੌਜੂਦਾ ਵਿੱਤੀ ਸਥਿਤੀ/ਕਰਜਿਆਂ ਦੀ ਅਦਾਇਗੀ ਬਾਰੇ ।

ਇਸ ਸਬੰਧ ਵਿੱਚ ਦੱਸਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਗਮਾਡਾ ਦੁਆਰਾ ਬੁਨਿਆਦੀ ਢਾਂਚੇ ਲਈ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਕਰਜਾ ਪ੍ਰਾਪਤ ਕੀਤਾ ਗਿਆ ਹੈ :-

(ਟਰਮ ਲੋਨ)

ਲੜੀ ਨੰ:	ਕੰਮ ਦਾ ਨਾਂ	ਬੈਂਕ ਦਾ ਨਾਂ	ਰਕਮ (ਕਰੋੜ)	% ਸਲਾਨਾ ਵਿਆਜ
1.	ਆਈ.ਟੀ.ਸਿਟੀ	ਸਟੇਟ ਬੈਂਕ ਆਫ ਇੰਡੀਆ	743.63	8.40%
2.	ਇਕੋ ਸਿਟੀ ਅਤੇ ਮੈਡੀਸਿਟੀ ਫੇਜ਼-2	-ਉਹੀ-	551.27	8.40%
3.	ਬੁਨਿਆਦੀ ਢਾਂਚੇ ਦਾ ਵਿਕਾਸ	-ਉਹੀ-	500.00	8.40%
	<b>Total 'A'</b>		<b>1794.90</b>	

ਉਪਰੋਕਤ ਸਬੰਧੀ ਦੱਸਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਬੁਨਿਆਦੀ ਢਾਂਚੇ ਦੇ ਵਿਕਾਸ ਲਈ ਇੰਡੀਅਨ ਬੈਂਕ ਤੋਂ ਲਿਆ ਗਿਆ 500 ਕਰੋੜ ਰੁਪਏ ਦਾ 9.35% ਸਲਾਨਾ ਵਿਆਜ ਤੇ ਚਲ ਰਿਹਾ ਸ਼ਾਰਟ ਟਰਮ ਲੋਨ ਨੂੰ ਸਟੇਟ ਬੈਂਕ ਆਫ ਇੰਡੀਆ ਵੱਲੋਂ 8.40% ਸਲਾਨਾ ਵਿਆਜ ਦਰ ਤੇ ਟੇਕ ਓਵਰ ਕੀਤਾ ਗਿਆ ਹੈ ।

ਉਪਰੋਕਤ ਤੋਂ ਇਲਾਵਾ ਦੱਸਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਅਥਾਰਿਟੀ ਕੋਲ ਆਪਣੇ ਕੋਈ ਫੰਡਜ਼ ਉਪਲੱਬਧ ਨਹੀਂ ਹਨ ਚੱਲਤ ਬੁਨਿਆਦੀ ਢਾਂਚੇ ਆਦਿ ਦੇ ਕੰਮ ਖਾਲੀ ਪਈਆਂ ਸਾਈਟਾਂ ਵੇਚ ਕੇ ਪੂਰੇ ਕੀਤੇ ਜਾ ਰਹੇ ਹਨ। ਇਸ ਤੋਂ ਇਲਾਵਾ ਪ੍ਰੋਜੈਕਟਾਂ ਵਿਰੁੱਧ ਲਏ ਕਰਜ਼ੇ ਦੀ ਮਹੀਨਾਵਾਰ ਵਿਆਜ ਦੀ ਅਦਾਇਗੀ, ਆਈ.ਟੀ.ਸਿਟੀ. ਦੇ ਪ੍ਰੋਜੈਕਟ ਦੇ ਵਿਕਾਸ ਅਤੇ ਡੁੱਟਕਲ ਖਰਚਿਆਂ ਲਈ ਓਵਰ ਡਰਾਫਟ ਲਿਮਿਟ ਵੀ ਵੱਖ-ਵੱਖ ਬੈਂਕਾਂ ਤੋਂ ਪ੍ਰਾਪਤ ਕੀਤੀ ਗਈ ਹੈ ਜੋ ਕਿ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ:-

ਲੜੀ ਨੰ:	ਬੈਂਕ ਦਾ ਨਾਂ	ਰਕਮ (ਕਰੋੜਾਂ ਵਿੱਚ)	% ਸਲਾਨਾ ਵਿਆਜ ਦਰ
<b>ਸ਼ਾਰਟ ਟਰਮ ਲੋਨ</b>			
1.	ਪੰਜਾਬ ਨੈਸ਼ਨਲ ਬੈਂਕ	246.13	8.60%
<b>ਓਵਰ ਡਰਾਫਟ</b>			
1.	ਅਲਾਹਾਬਾਦ ਬੈਂਕ	109.13	8.60%
2.	ਆਂਧਰਾ ਬੈਂਕ	229.00	8.65%
3.	ਇੰਡੀਅਨ ਬੈਂਕ	133.45	8.65%
4.	ਕਾਰਪੋਰੇਸ਼ਨ ਬੈਂਕ	142.00	8.65%
5.	ਵਿਜਯਾ ਬੈਂਕ	444.93	8.65%
	<b>Total 'B'</b>	<b>1304.64</b>	

Grand Total A+B = 3099.54 Crore

ਗਮਾਡਾ ਦੀ ਵਿੱਤ ਤੇ ਲੇਖਾ ਕਮੇਟੀ ਦੀ ਮਿਤੀ 06-06-2017 ਨੂੰ ਹੋਈ 12ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਪ੍ਰਵਾਨਗੀ ਹੋ ਚੁੱਕੀ ਹੈ ਉਪਰੋਕਤ ਅਨੁਸਾਰ ਗਮਾਡਾ ਦੀ ਮੌਜੂਦਾ ਵਿੱਤੀ ਸਥਿਤੀ ਕਾਰਜਕਾਰੀ ਦੇ ਸਨਮੁੱਖ ਸੂਚਨਾਂ ਹਿੱਤ ਪੇਸ਼ ਹੈ ਜੀ ।

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ਅਜੰਡਾ ਆਈਟਮ ਨੰਬਰ : 19.07  
(ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਮੀਟਿੰਗ)

ਵਿਸ਼ਾ : ਪਿੰਡ ਧੁੰਮਾਂ ਤਹਿਸੀਲ ਰਾਜਪੁਰਾ ਜਿਲਾ ਪਟਿਆਲਾ ਵਿਖੇ ਸਕਿਲ ਡਿਵੈਲਪਮੈਂਟ ਸੈਂਟਰ ਦੀ ਉਸਾਰੀ ਲਈ 19.08 ਲੱਖ ਰੁਪਏ ਦੇ ਫੰਡਜ਼ ਜਾਰੀ ਕਰਨ ਬਾਰੇ ।

ਇਸ ਸਬੰਧ ਵਿੱਚ ਦੱਸਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਵਧੀਕ ਮੁੱਖ ਪ੍ਰਸ਼ਾਸਕ, ਪੀਡੀਏ ਵੱਲੋਂ ਪਿੰਡ ਧੁੰਮਾਂ ਤਹਿਸੀਲ ਰਾਜਪੁਰਾ ਜਿਲਾ ਪਟਿਆਲਾ ਵਿਖੇ ਸਕਿਲ ਡਿਵੈਲਪਮੈਂਟ ਸੈਂਟਰ ਦੀ ਉਸਾਰੀ ਲਈ 19.08 ਲੱਖ ਰੁਪਏ ਦੇ ਫੰਡਾਂ ਦੀ ਮੰਗ ਕੀਤੀ ਗਈ ਹੈ ਕਿਉਂਕਿ ਇਹ ਏਰੀਆ ਗਮਾਡਾ ਅਥਾਰਟੀ ਦੇ ਅਧਿਕਾਰ ਖੇਤਰ ਵਿੱਚ ਆਉਂਦਾ ਹੈ ।

ਉਪਰੋਕਤ ਦੇ ਸਬੰਧ ਵਿੱਚ ਦੱਸਿਆ ਜਾਂਦਾ ਹੈ ਕਿ ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ ਪੰਜਾਬ ਵੱਲੋਂ ਬਤੌਰ ਚੇਅਰਮੈਨ, ਪੀਡੀਏ ਪਿੰਡ ਧੁੰਮਾਂ ਵਿਖੇ ਸਕਿਲ ਡਿਵੈਲਪਮੈਂਟ ਸੈਂਟਰ ਦੀ ਉਸਾਰੀ ਲਈ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ ਸੀ। ਭਾਵੇਂ ਇਹ ਪਿੰਡ ਗਮਾਡਾ ਦੇ ਅਧਿਕਾਰ ਖੇਤਰ ਵਿੱਚ ਆਉਂਦਾ ਸੀ ਪਰੰਤੂ ਪੀਡੀਏ ਵੱਲੋਂ ਇਸ ਕੰਮ ਦੇ ਟੈਂਡਰ ਮੰਗਦੇ ਹੋਏ ਕੰਮ ਅਲਾਟ ਕਰ ਦਿੱਤਾ ਗਿਆ ਸੀ ਜੋ ਕਿ ਮੌਕੇ ਤੇ ਮੁਕੰਮਲ ਹੋ ਚੁੱਕਾ ਹੈ । ਇਥੇ ਇਹ ਵੀ ਸੂਚਿਤ ਕੀਤਾ ਜਾਂਦਾ ਹੈ ਕਿ ਗਮਾਡਾ ਵੱਲੋਂ 1933 ਫਾਰਮੈਸੀ/ਟੈਸਟਿੰਗ ਸੈਂਟਰਾਂ ਦੀ ਉਸਾਰੀ ਅਤੇ ਫਰਨੀਚਰ ਖਰੀਦਣ ਲਈ 3.86 ਕਰੋੜ ਰੁਪਏ ਦੇ ਫੰਡਜ਼ ਪੰਜਾਬ ਹੈਲਥ ਸਿਸਟਮ ਕਾਰਪੋਰੇਸ਼ਨ ਨੂੰ ਅਤੇ 1.98 ਕਰੋੜ ਰੁਪਏ ਦੇ ਫੰਡਜ਼ ਪੇਂਡੂ ਵਿਕਾਸ ਅਤੇ ਪੰਚਾਇਤੀ ਵਿਭਾਗ, ਪੰਜਾਬ ਨੂੰ ਈ.ਡੀ.ਸੀ./ਹੈਲਥ ਐਂਡ ਸੋਸ਼ਲ ਸਕਿਉਰਿਟੀ ਫੰਡ ਨੂੰ ਚਾਰਜ ਕਰਦੇ ਹੋਏ ਜਾਰੀ ਕੀਤੇ ਗਏ ਹਨ। ਇਸ ਤੋਂ ਇਲਾਵਾ ਗਮਾਡਾ ਵੱਲੋਂ 13 ਨੰ: ਸਕਿਲ ਡਿਵੈਲਪਮੈਂਟ ਸੈਂਟਰਾਂ ਦੀ ਉਸਾਰੀ ਲਈ 2.47 ਕਰੋੜ ਰੁਪਏ ਦੇ ਫੰਡਜ਼ ਪੁੱਡਾ ਨੂੰ ਲਾਇਸੈਂਸ ਫੀਸ ਨੂੰ ਚਾਰਜ ਕਰਦੇ ਹੋਏ ਜਾਰੀ ਕੀਤੇ ਜਾ ਚੁੱਕੇ ਹਨ ।

ਉਪਰੋਕਤ ਦੇ ਮੱਦੇ ਨਜ਼ਰ ਪਿੰਡ ਧੁੰਮਾਂ ਵਿਖੇ ਸਕਿਲ ਡਿਵੈਲਪਮੈਂਟ ਸੈਂਟਰਾਂ ਦੀ ਉਸਾਰੀ ਲਈ 19.08 ਲੱਖ ਰੁਪਏ ਦੇ ਫੰਡਜ਼ ਲਾਇਸੈਂਸ ਫੀਸ ਨੂੰ ਚਾਰਜ ਕਰਦੇ ਹੋਏ ਪੀਡੀਏ ਪਟਿਆਲਾ ਨੂੰ ਜਾਰੀ ਕਰਨ ਦੀ ਪ੍ਰਵਾਨਗੀ ਗਮਾਡਾ ਦੀ ਵਿੱਤ ਤੇ ਲੇਖਾ ਕਮੇਟੀ ਦੀ ਮਿਤੀ 06-06-2017 ਨੂੰ

ਹੋਈ 12ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਦਿੱਤੀ ਜਾ ਚੁੱਕੀ ਹੈ। ਉਪਰੋਕਤ ਅਨੁਸਾਰ ਗਮਾਡਾ ਦੀ ਮੌਜੂਦਾ ਵਿੱਤ  
ਸਥਿਤੀ ਕਾਰਜਕਾਰੀ ਦੇ ਸਨਮੁੱਖ ਸੂਚਨਾ ਹਿੱਤ ਪੇਸ਼ ਹੈ ਜੀ ।

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**Agenda No. 19.08**

**Subject:- Regarding fixing of compounding fee under need based changes policy in respect of additional construction done by the allottees of EWS/LIG categories of houses constructed by PHDB/PUDA at SAS Nagar.**

A number of representations have been received from the allottees/ Resident Welfare Associations of the allottees of EWS/ LIG categories of houses/ Flats for allowing more additional covered area viz-a-viz already allowed covered area under the need base changes in their dwelling units. A committee constituted under the chairmanship of ACA GMADA has examined the issue threadbare and has proposed to increase the covered area already allowed under the need based changes policy in the rear court yard of ground floor and terraces on upper floor (As the case may be) of houses/flats and also proposed a compounding fees of Rs. 100/- per Sq. ft. to be charged as compounding fees from the allottees of these Houses/Flats(As per Annexure).

Therefore the proposal of the committee for charging compounding fees @ Rs. 100/- per Sq. ft. from the allottees was discussed in the Finance & Accounts Committee meeting held on 6.6.17 under the Chairmanship of ACS(HUD) and has been approved.

The above Agenda item is placed before the Executive Committee Meeting of GMADA for consideration and approval for implementation.

— / —

**GREATER MOHALI AREA DEVELOPMENT AUTHORITY PUDA  
BHAWAN, SECTOR 62, S.A.S. NAGAR.**

**OFFICE ORDER**

1. Whereas number of violation of the PUDA (Building) Rules 1996 have been committed by the allottees of the plots/sites/houses while undertaking the construction of such plots/sites/houses and the competent authority under the Act have launched proceedings for resumption of such plots/sites/houses.
2. Whereas PUDA framed compounding policy for compounding violations of PUDA(Building)Rules,1996 vide order dated 6.11.2003, and another policy called Need Based Changes in the dwelling units constructed by PHDB/PUDA and plots in the Urban Estates was framed and circulated vide endst.No.PUDA-Policy-A-1-2005/3775-3875 dt.5.12.2005. Further GMADA framed such policy for plots/Houses falling under the jurisdiction of GMADA vide order dated 31.8.2010 issued bearing endst.no.GMADA-Arch-2010/11393 dt. 7.9.2010.
3. Whereas on the representations received from the Resident Welfare Associations of the allottees of MIG(S) and LIG House, after consideration of the matter and recommendations made by Need Based Changes Committee of GMADA , and keeping in view the larger public interest, some facilities/relaxations regarding compounding of un-authorized structures, were granted to the allottees of MIG(s) and LIG Houses in exercise of powers conferred under the provisions of Section 157 of the Punjab Regional and Town Planning & Development Act,1995 vide office order dated 28-7-2011 issued vide Endst. No. GMADA/Arch/2011/9004-9032 dt. 28-7-2011.
4. Whereas during hearing of CWP 7714 of 2012 (Brij Lal Sharma Vs. State of Punjab & Others) before the Hon'ble Punjab and Haryana High Court, some technical anomalies came to the notice, which had arisen due to the said relaxations and it was desired by the Hon'ble High Court to reconsider the matter afresh. Accordingly, after detailed discussion by a committee of officers on 30-10-2012 , it was felt that the relaxations related with the compounding of violations, provided to the allottees of MIG(S) houses, Phase-XI issued vide endst. No. GMADA-Arch-2011/9004-9032 dated

28-7-2011 be withdrawn. Accordingly, vide office order dated 21-11-2012, the relaxations provided to the allottees of MIG(S) houses situated in Phase-11, SAS Nagar were withdrawn with immediate effect. Consequently, the said writ petition was disposed of by Hon'ble High Court vide order dated 03-12-2012.

5. And whereas again a number of representations were received from the Resident Welfare Associations of the allottees of MIG(S) for not considering their demands regarding additions/alterations in their houses. Which had been made in terms of living conditions of the residents in the policies referred above and whereas representation has also been received from the association of allottees of Bulk Material Market of sector -65, SAS Nagar for allowing basic provisions of coverage area i.e. FAR, height and basement to commercial sites at par with other commercial sites of SAS Nagar. Therefore, after consideration of the entire matter and recommendations made by the Need Based Changes Committee, and keeping in view the larger public interest compounding of unauthorized structure were granted to the allottees of MIG(S) and Bulk Material Market and in exercise of powers conferred under the provisions of Section 157 of the Punjab Regional and Town Planning & Development Act, 1995, vide office order dated 23-11-2015 issued vide Endst. No. GMADA-Arch-2015/466-475 Dated 23-11-2015.

6. Whereas numerous representations have been received from the Resident Welfare Associations of allottees of the EWS & LIG categories of Houses/flats for allowing need based changes regarding additions/alterations in the dwelling units. With the passage of time the accommodation needs of allottees have multiplied due to growth in family size and improvement in general prosperity & standard of living. Moreover the sky-rocketing land prices in urban areas have made the developed land beyond the reach of lower and middle class of society.

7. Whereas section 54 of the Punjab Urban Planning and Development Authority (Building) Rules 2013 provides that the competent authority may relax any the provisions of these Building Rules 2013 for reasons to be recorded in writing in respect of any class or a category of cases.



8. Whereas the committee already constituted under the chairmanship of Additional Chief Administrator, GMADA has re-examined the issue threadbare from different angles raised by the Resident Welfare Associations pertaining to the policy on need based changes and compounding policy and keeping in view the nature of violations, quality of space, air, light and ventilation, made detailed recommendations for compounding the construction raised in violation of rules in the built up EWS and LIG categories of houses/flats.

9. Whereas after consideration of the matter and recommendations made by the Committee, and keeping in view the larger public interest, and in exercise of powers conferred under proviso to Section 157 of the Punjab Regional and Town Planning and Development Act, 1995, the rates of compounding fee and terms and conditions for compounding of the violations of the Punjab Urban Planning & Development Authority(Building)Rules 2013 are hereby determined as mentioned in the Schedule attached to this order for EWS and LIG categories of houses/flats in SAS Nagar instead of demolition of such construction raised in violation of the building rules. However, in the case of non-compounding violations action shall be taken in accordance with law.

Dated:

Chief Administrator,  
GMADA,SAS Nagar.

## SCHEDULE

### SCHEDULE REGARDING COMPOSITION FEE/CHARGES FOR COMPOUNDING VIOLATIONS OF PUDA (BUILDING) RULES, 2013.

Sr. No.	Dwelling Units (flats) constructed by PHDB/PUDA	Compoundable Need Based Changes
1	<p>i) HE flats (G+2),three owners at Sector-55,59, SAS Nagar</p> <p>ii) HE flats (G+1,two owners) 61, 63, SAS Nagar</p> <p>iii) LIG Flats (G+2, Three owners ) Sec- 65</p> <p>iv) LIG Flats (G+1, Two owners ) Sec- 66</p> <p>v) LIG Flats (G+1, Two owners ) Sec-70, SAS Nagar</p> <p>vi) EWS flats (G+2,two owners),Sector 57,SAS Nagar.</p>	<p>i) Up to 100% coverage in the rear courtyard of ground floor &amp; terraces on upper floors (as the case may be) of flats (Dwelling units)for construction of store/room with toilet having RCC/RBC roof of height equal to the existing floor height (9'-9") is allowed subject to the condition that allottee shall make suitable arrangements for the light and ventilation for the additional construction viz a viz the original existing construction done by PUDA/GMADA. No approach and construction on the roof of this store/room is allowed. However approach to the roof for the maintenance purpose is allowed only by a removable ladder.</p> <p>ii) For First floor allottees of EWS flats at Sector 57, extension of roof of future room on second floor is allowed up to open balcony.</p>
2	<p>i.LIG flats (G+3, Four owners)Sector- 64</p>	<p>Up to 100% coverage in the front courtyard of ground floor and for the first, second and third floors allottees on the terraces of the store/room constructed by ground floor/lower floor allottees of flats (Dwelling units) for construction of store/room with toilet having RCC/RBC roof of height equal to the existing floor height (9'-9") is allowed subject to the condition that allottees shall make suitable arrangements for the light and ventilation for the additional construction viz a viz the original existing construction done by PUDA /GMADA . No approach and construction on the roof of the store/room on the third floor is allowed. However approach to the roof for the maintenance purpose is allowed only by a removable ladder.</p>

5

## GENERAL TERMS & CONDITIONS APPLICABLE TO ALL THE ALLOTTEES

1. The allottees, who have already constructed their houses in accordance with this policy, shall submit their building plans along with compounding fee payable, for record purposes to the EO, GMADA, within 30 days from the notification of policy, failing which penal interest @ 12% per annum shall be charged on the payable compounding fee up to 31.12.2017. However, no construction shall be compounded after 31-12-2017 and further action as per Law shall be initiated.
2. The allottees, who intend to construct their houses in accordance with provision of this policy, shall submit the building plans along with compounding fee payable for record purposes to the EO, GMADA, before starting the construction.
3. The Allottee shall make suitable arrangements for the light and ventilation for the additional construction viz a viz the original existing construction done by PUDA/GMADA.
4. The Allottee shall allow access to the estate services (i.e. Public Health, Electrical etc.) running through any part of the houses.
5. A certificate from Qualified Structural Engineer (M.E./ M. Tech.) regarding structural stability of the houses will have to be submitted along with the building plans that the foundation of the house would be able to bear the weight of additional construction and the structure will remain stable after the construction of additional area.  
  
No application without a valid certificate from a qualified Structural Engineer shall be entertained.
6. The allottee will submit an undertaking that he would be fully responsible to bear the expenses of any damage to the neighbouring house which might occur with the construction already done or during any future construction.
7. The allottee will submit mutual consent, in writing, of all allottees i.e. ground floor, first floor, second floor, third floor etc. and also of the adjoining floors having a common wall at the time of submission of building plans .
8. The allottees will pay compounding fee @ Rs. 100/- per square feet for the constructed portion already raised in violation of rules to the extent now being allowed under this policy. Composition fee at the same rate shall be payable for the proposed construction being now allowed to be compounded.
9. It is further clarified that upon the receipt of the duly completed application, the Authority shall stand fully indemnified against the loss of life and limb and any financial loss either to the applicant or to the neighbourers, in particular and the residents of the area, in general
10. No compounding of area beyond the proposed construction being now allowed shall be permitted.
11. Any construction carried out by the allottee in violation of this compounding policy shall be treated as public hazard and a public nuisance apart from being unauthorized and demolition of such unauthorized construction shall be carried out without any further notice. Action shall also be initiated for resumption of the property as per law.



FORM-A  
( FORM OF APPLICATION)

From

\_\_\_\_\_ (Allottee /Transferee /GPA/Sub GPA)

\_\_\_\_\_

\_\_\_\_\_

To

The Estate Officer,  
GMADA,SAS Nagar.

Sir

I/We Propose to undertake / alterations in House No. \_\_\_\_\_ Sector  
\_\_\_\_\_ SAS Nagar as shown in the plans enclosed herewith.

1. I/We attach,
  - a) Three sets of plan showing changes superimposed on existing approved drawing obtained from GMADA in different colors duly signed by the Architect, registered with the Council of Architecture.
  - b) Attested copy of Allotment Letter/Transfer Letter/GPA/Sub GPA.

2. I/We attach,

The proposed changes are structurally safe and shall not adversely affect the stability of the dwelling unit/adjoining dwelling units.

3. I accept the in the event of any damage/injury being caused to 'third party' from changes so proposed in dwelling unit either during the period when changes are being carried out or thereafter, I shall remain liable to third party besides indemnifying the GMADA of any losses, fines and all compensation that GMADA may suffer on account of legal action taken by third party and in the event of applicant failing to recompense GMADA , the GMADA shall have right to recover its losses by sale of demised property.

4. The construction of the building shall be/has been supervised \_\_\_\_\_  
(name of the Architect)

You are requested to approve / sanction aforesaid additions/ alterations.

Architect  
Sign with stamp

Signature (s)  
Allottee/Transferee/GPA/Sub GPA

- 7 -

Name \_\_\_\_\_

House No- \_\_\_\_\_ Sector: \_\_\_\_\_ SAS Nagar.

### **STRUCTURE STABILITY CERTIFICATE**

- 1) Certified that the building plans showing additional/alterations submitted for approval , safety requirements as stipulated under Rule,..... of Punjab Urban Planning and Development Authority(Building)Rules,2013 and the information given therein is factually correct to the best of our knowledge and understanding.
- 2) It is also certified that the structural design including safety from natural hazards based on soil conditions has been duly incorporated in the design of the building additions/alterations and these provisions shall be adhered to during construction.

Signature of the Architect:

Signature of the Structural Engineer

**(Regd. Structural Engineer)**

**(ME/ M.Tec.)**

**(As defined in NBC of India)**

Signature of the Owner:

To

**The Estate Officer,  
GMADA, SAS Nagar.**

Subject:- Consent in favor of owner of House No \_\_\_\_\_  
Sector \_\_\_\_\_, S.A.S. Nagar.

R/Sir/Madam.

I am owner of House No. \_\_\_\_\_ Phase/Sector \_\_\_\_\_, SAS  
Nagar. I have no objection if the allottee/transferee/GPA holder of upper  
storey of my house carried out any additional/alteration and construction of  
balcony as per under need based changes policy of the GMADA. I give my  
consent to him.

Thanking You,

Yours Faithfully,

House No.....

Phase/Sector.....

SAS, Nagar.

Mobile No.

**SELF-DECLARATION**

I \_\_\_\_\_ S/o, W/o \_\_\_\_\_ Resident of House  
No- \_\_\_\_\_ Sector \_\_\_\_\_ SAS Nagar do hereby solemnly affirm and declare as  
under :--

That I am the allottee/GPA of House No. \_\_\_\_\_  
Sector \_\_\_\_\_ SAS Nagar.

1. That the said House is allotted/transferred to me vide letter no.  
\_\_\_\_\_ Dated.
2. It is certified that addition/alteration work related with the need based  
changes has been done/ is proposed to be done in the dwelling unit.
3. It is certified that I will make/ have made suitable arrangement for the  
light and ventilation for the additional construction viz-a-viz original  
existing construction done by GMADA.
4. It is certified that I will be fully responsible to bear the expenses of  
any damage to the neighboring house which might occur with the  
construction already done or during any future construction.
5. That I shall allow access to the estate services (i.e. Public Health,  
Electrical etc.) running through any part of the houses.

**Deponent**

—/—

Sr. No.	Dwelling Units (flats) constructed by PHDB/ PUDA at SAS Nagar	Original area of rear courtyard on ground floor/ terraces on upper floors (Area in Sq.ft.)			Already permitted % of covered area	Already allowed covered area in rear courtyard of ground floor/terraces on upper floors @ Rs.50 per Sq.ft. (Area in Sq.ft.)			Proposed Extent of additional covered area now being permitted @ Rs.100/- per Sq.ft. (Area in Sq.ft.)			Proposed % of covered area being permitted	No. of flats	Remarks
		Ground Floor	First Floor	Second Floor		Ground Floor	First Floor	Second Floor	Ground Floor	First Floor	Second Floor			
1.	HE flats(G+2, three owners) Sector 55, Phase-I	186	150	108	40%	74.4 (Rs.3720)	00 (Rs.3000)	43.2 (Rs.2160)	111.6 (Rs.11160)	90 (Rs.9000)	64.8 (Rs.6480)	60%	514	i) Up to 100% coverage in the rear courtyard of ground floor & terraces on upper floors (as the case may be) of flats. (Dwelling units) for construction of store/ room with toilet in proposed by NBC committee subject to the condition that allottee shall make suitable arrangement for light & ventilation for the Additional Construction viz-a-viz. The original existing construction done by PUDA/GMADA.
2.	HE flats(G+2, three owners) Sector 59, Phase-V	223.06	144.37	100		89.22 (Rs.4461)	57.74 (Rs.2887)	40.00 (Rs.2000)	135.83 (Rs.13383)	86.63 (Rs.8663)	60.00 (Rs.6000)		344	
3.	HE flats (G+1, two owners) Sector 61 & 63, Phase-7 & 9	84.81	103.5	-		33.92 (Rs.1696)	41.4 (Rs.2070)	-	50.8 (Rs.5088)	62.10 (Rs.6210)	-		496	
4.	LIG flats(G+2, three owners) Sector 65	102.37	106.31	102.37	70%	71.65 (Rs.3583)	74.41 (Rs.3721)	71.65 (Rs.3583)	30.72 (Rs.3072)	31.90 (Rs.3190)	30.72 (Rs.3072)	30%	2028	
5.	LIG flats (G+1, two owners) Sector 66 & Sector 70	84	110.25	-		58.8 (Rs.2940)	77.17 (Rs.3859)	-	25.2 (Rs.2520)	37.07 (Rs.3707)	-		960	
6.	LIG/ EWS flats (G+2, two owners) Sector 57	52.03	-	-		36.42 (Rs.1821)	-	-	15.61 (Rs.1561)	-	-		434	
7.	LIG flats (G+3, Four owners) Sector 64	Front 142.73	-	-	-	-	-	-	-	-	-	-	272	i) Upto 100% coverage in the front courtyard of ground floor and for the first, second and third floor allottees on the terraces of the store/room constructed by ground floor/ lower floor allottees of flats (Dwelling units) is proposed by NBC committee subject to the condition that allottee shall make suitable arrangement for light & ventilation for the Additional Construction viz-a-viz. The original existing construction done by PUDA/GMADA.
Note: i) No extra covered area allowed in these houses because there is no rear court yard in standard design.													Total flats 5048	



ਅਜੰਡਾ ਆਈਟਮ ਨੰ: 19.09  
(ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ)

ਵਿਸ਼ਾ: - ਆਈ. ਟੀ. ਸਿਟੀ, ਐਸ. ਏ. ਐਸ. ਨਗਰ ਵਿਖੇ 750 ਰਿਹਾਇਸ਼ੀ ਪਲਾਟਾਂ ਦੀ ਸਕੀਮ ਵਿੱਚ ਬਿਨੈਕਾਰਾਂ ਤੋਂ ਦਸਤਾਵੇਜ਼ ਪ੍ਰਾਪਤ ਕਰਨ ਸਬੰਧੀ।

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ਉਕਤ ਵਿਸ਼ੇ ਸਬੰਧੀ ਅਜੰਡਾ ਆਈਟਮ ਨੰਬਰ 12.07 ਮਿਤੀ 06-06-17 ਨੂੰ ਵਿੱਤ ਅਤੇ ਲੇਖਾ ਕਮੇਟੀ ਦੁਆਰਾ ਇਸੇ ਮੁੱਦੇ ਤੇ ਇਕੋ ਸਿਟੀ ਵਿੱਚ ਹੋਏ ਕੋਰਟ ਕੇਸ ਦੇ ਫੈਸਲੇ (ਕਾਪੀ ਨੱਥੀ) ਦੇ ਮੱਦੇ ਨਜ਼ਰ ਹੇਠ ਲਿਖੀਆਂ ਸੋਧਾਂ ਨਾਲ ਪ੍ਰਵਾਨ ਕੀਤੀ ਗਈ :-

1. ਸਫਲ ਬਿਨੈਕਾਰਾਂ, ਜਿਨ੍ਹਾਂ ਵਲੋਂ ਪਾਲਿਸੀ ਅਨੁਸਾਰ ਮਿੱਥੇ ਸਮੇਂ ਅੰਦਰ ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਨਹੀਂ ਕੀਤੇ ਗਏ, ਨੂੰ ਇਕ ਮਹੀਨੇ ਦਾ ਨੋਟਿਸ ਦਿੰਦੇ ਹੋਏ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕਰਨ ਦਾ ਮੌਕਾ ਦਿੱਤਾ ਜਾਵੇ ਅਤੇ ਨਾਲ ਹੀ ਇਹ ਯਕੀਨੀ ਬਣਾ ਲਿਆ ਜਾਵੇ ਕਿ ਬਿਨੈਕਾਰ ਸਕੀਮ ਲਈ ਅਪਲਾਈ ਕਰਨ ਵੇਲੇ ਅਲਾਟਮੈਂਟ ਸਬੰਧੀ ਯੋਗਤਾ ਪੂਰੀ ਕਰਦੇ ਸੀ।
2. ਦਸਤਾਵੇਜ਼ ਪੂਰੇ ਕਰਨ ਸਬੰਧੀ ਘੱਟੋ -ਘੱਟ -2 ਅਖਬਾਰਾਂ, ਐਸ.ਐਮ.ਐਸ ਅਲਰਟ ਅਤੇ ਵੈਬ ਸਾਈਟ ਆਦਿ ਰਾਹੀਂ ਸੂਚਿਤ ਕੀਤਾ ਜਾਵੇ।
3. ਜੇਕਰ ਸਫਲ ਬਿਨੈਕਾਰਾਂ ਵਲੋਂ ਵਾਧੂ ਦਿੱਤੇ ਸਮੇਂ ਅੰਦਰ ਦਸਤਾਵੇਜ਼ ਜਮਾਂ ਨਹੀਂ ਕਰਵਾਏ ਜਾਂਦੇ/ਅਧੂਰੇ ਦਸਤਾਵੇਜ਼ ਜਮਾਂ ਕਰਵਾਏ ਜਾਂਦੇ ਹਨ ਜਾਂ ਉਹ ਉਸ ਕੱਟ ਆਫ ਮਿਤੀ ਨੂੰ ਯੋਗਤਾ ਪੂਰੀ ਨਹੀਂ ਕਰਦੇ ਸਨ ਤਾਂ ਵੇਟਿੰਗ ਲਿਸਟ ਦੇ ਬਿਨੈਕਾਰਾਂ ਨੂੰ ਮੌਕਾ ਦਿੱਤਾ ਜਾਵੇ।

ਉਕਤ ਵਿਸ਼ੇ ਸਬੰਧੀ ਵਿੱਤ ਤੇ ਲੇਖਾ ਕਮੇਟੀ ਦੁਆਰਾ ਮਿਤੀ 06-06-2017 ਨੂੰ ਪ੍ਰਵਾਨਿਤ ਅਜੰਡਾ ਆਈਟਮ ਨੰਬਰ 12.07 ਅਤੇ ਸੀ.ਡਬਲਯੂ.ਪੀ 4625 ਆਫ 2012 ਸ੍ਰੀ ਰਤਨ ਲਾਲ ਕੁੰਡਲ ਬਨਾਮ ਸਟੇਟ ਆਫ ਪੰਜਾਬ ਅਤੇ ਹੋਰ ਵਿਚ ਮਾਨਯੋਗ ਹਾਈਕੋਰਟ ਪੰਜਾਬ ਅਤੇ ਹਰਿਆਣਾ, ਚੰਡੀਗੜ੍ਹ ਦੇ ਮਿਤੀ 01-08-2012 ਨੂੰ ਸੁਣਾਏ ਫੈਸਲੇ ਦੀ ਕਾਪੀ ਹੇਠ ਅਨੈਕਸਚਰ 1 ਅਤੇ 2 ਤੇ ਰੱਖੀ ਜਾਂਦੀ ਹੈ।

ਮਾਮਲਾ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਅੱਗੇ ਵਿਚਾਰਨ ਅਤੇ ਯੋਗ ਫੈਸਲੇ ਹਿੱਤ ਪੇਸ਼ ਹੋ ਜੀ।

ਅਜੰਡਾ ਆਈਟਮ ਨੰ: 12.07

(ਵਿੱਤ ਤੇ ਲੇਖਾ ਕਮੇਟੀ)

ਵਿਸ਼ਾ: - ਆਈ. ਟੀ. ਸਿਟੀ, ਐਸ. ਏ. ਐਸ. ਨਗਰ ਵਿਖੇ 750 ਰਿਹਾਇਸ਼ੀ ਪਲਾਟਾਂ ਦੀ ਸਕੀਮ ਵਿੱਚ ਬਿਨੈਕਾਰਾਂ ਤੋਂ ਦਸਤਾਵੇਜ਼ ਪ੍ਰਾਪਤ ਕਰਨ ਸਬੰਧੀ।

1.0 ਆਈ. ਟੀ. ਸਿਟੀ, ਐਸ. ਏ. ਐਸ. ਨਗਰ ਵਿਖੇ 750 ਰਿਹਾਇਸ਼ੀ ਪਲਾਟਾਂ ਸਬੰਧੀ ਸਕੀਮ ਸਾਲ-2016 ਦੌਰਾਨ ਲਾਂਚ ਕੀਤੀ ਗਈ ਅਤੇ ਪ੍ਰਾਪਤ ਹੋਈਆਂ ਅਰਜ਼ੀਆਂ ਦੇ ਬਿਨੈਕਾਰਾਂ ਦਾ ਡਰਾਅ ਮਿਤੀ 21-09-2016 ਨੂੰ ਕੱਢਿਆ ਗਿਆ। ਡਰਾਅ ਵਿੱਚ ਸਫਲ ਹੋਏ ਰਿਜ਼ਰਵ ਕੈਟਾਗਰੀ ਦੇ ਬਿਨੈਕਾਰਾਂ ਨੂੰ ਐਲ. ਓ. ਆਈ. ਜਾਰੀ ਕਰਨ ਤੋਂ ਪਹਿਲਾਂ ਜਨਤਕ ਸੂਚਨਾ ਦਿੰਦੇ ਹੋਏ ਮਿਤੀ 14-10-2016 ਤੱਕ ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਲਈ ਕਿਹਾ ਗਿਆ, ਪਰ ਕਈ ਬਿਨੈਕਾਰਾਂ ਵੱਲੋਂ ਮੰਗੇ ਗਏ ਦਸਤਾਵੇਜ਼ ਜਾਂ ਤਾਂ ਅਜੇ ਤੱਕ ਜਮ੍ਹਾਂ ਨਹੀਂ ਕਰਵਾਏ ਜਾਂ ਫਿਰ ਮਿੱਥੀ ਮਿਤੀ ਤੋਂ ਬਾਅਦ ਜਮ੍ਹਾਂ ਕਰਵਾਏ ਹਨ। ਮਿਲਖ ਦਫਤਰ ਵੱਲੋਂ ਅਜਿਹੇ ਬਿਨੈਕਾਰਾਂ ਦੀ ਗਿਣਤੀ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਦੱਸੀ ਗਈ ਹੈ: -

- i) ਬਿਨੈਕਾਰ, ਜਿਨ੍ਹਾਂ ਨੇ ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਅਜੇ ਜਮ੍ਹਾਂ ਨਹੀਂ ਕਰਵਾਏ -17
- ii) ਬਿਨੈਕਾਰ, ਜਿਨ੍ਹਾਂ ਨੇ ਮਿੱਥੀ ਮਿਤੀ ਤੋਂ ਬਾਅਦ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕੀਤੇ ਹਨ -05

2.0 ਜਿਨ੍ਹਾਂ 17 ਬਿਨੈਕਾਰਾਂ ਨੇ ਦਸਤਾਵੇਜ਼ ਸਮੇਂ-ਸਿਰ ਜਮ੍ਹਾਂ ਨਹੀਂ ਕਰਵਾਏ, ਉਨ੍ਹਾਂ ਵੱਲੋਂ ਦਸਤਾਵੇਜ਼ ਦੇਰੀ ਨਾਲ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਦੇ ਵੱਖ-ਵੱਖ ਕਾਰਨ ਦੱਸੇ ਗਏ ਹਨ। ਇਹ ਦੱਸਣਯੋਗ ਹੈ ਕਿ ਇਸ ਸਕੀਮ ਵਿੱਚ ਵੱਖ-ਵੱਖ ਕੈਟਾਗਰੀ ਦੇ ਬਿਨੈਕਾਰਾਂ ਦੀ ਵੇਟਿੰਗ ਲਿਸਟ ਵੀ ਬਣਾਈ ਗਈ ਹੈ, ਜਿਸ ਦੀ ਮਿਆਦ ਡਰਾਅ ਕੱਢਣ ਦੀ ਮਿਤੀ ਤੋਂ ਇੱਕ ਸਾਲ ਭਾਵ ਮਿਤੀ 20-09-2017 ਤੱਕ ਰੱਖੀ ਗਈ ਹੈ।

3.0 ਬਿਨੈਕਾਰ ਜਿਨ੍ਹਾਂ ਨੇ ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਅਜੇ ਪੇਸ਼ ਨਹੀਂ ਕੀਤੇ ਜਾਂ ਦਸਤਾਵੇਜ਼ ਮਿੱਥੀ ਮਿਤੀ ਤੋਂ ਬਾਅਦ ਪੇਸ਼ ਕੀਤੇ ਹਨ ਜਾਂ ਅਧੂਰੇ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕੀਤੇ ਹਨ, ਨੂੰ ਇੱਕ ਹੋਰ ਮੌਕਾ ਦਿੰਦੇ ਹੋਏ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕਰਨ ਸਬੰਧੀ ਵਿਚਾਰਨਾ ਉਚਿਤ ਹੈ ਜਾਂ ਨਹੀਂ, ਸਬੰਧੀ ਮਾਮਲਾ ਕਾਨੂੰਨੀ ਪੱਖੋਂ ਵਿਚਾਰਿਆ ਗਿਆ ਅਤੇ ਕਾਨੂੰਨੀ ਸ਼ਾਖਾ ਵੱਲੋਂ ਰਾਇ ਦਿੱਤੀ ਗਈ ਹੈ ਕਿ ਪਾਲਿਸੀ ਦੀ ਇੱਕ ਸਾਰਤਾ ਅਤੇ ਕਾਨੂੰਨੀ ਅੜਚਣ ਤੋਂ ਬਚਣ ਲਈ ਸਕੀਮ ਦੇ ਸਾਰੇ ਬਿਨੈਕਾਰਾਂ ਨੂੰ ਇੱਕੋ ਜਿਹਾ ਮੌਕਾ ਪ੍ਰਦਾਨ ਕਰਨਾ ਚਾਹੀਦਾ ਹੈ ਅਤੇ ਜਿਨ੍ਹਾਂ ਬਿਨੈਕਾਰਾਂ ਵੱਲੋਂ ਦਸਤਾਵੇਜ਼ ਮਿੱਥੀ ਮਿਤੀ ਤੋਂ ਬਾਅਦ ਪੇਸ਼ ਕੀਤੇ ਹਨ ਜਾਂ ਅਧੂਰੇ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕੀਤੇ ਹਨ, ਅਜਿਹੇ ਸਾਰੇ ਬਿਨੈਕਾਰਾਂ ਨੂੰ ਮੌਕਾ ਪ੍ਰਦਾਨ ਕਰਦੇ ਹੋਏ

ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਲਈ ਘੱਟੋ-ਘੱਟ ਦੋ ਅਖਬਾਰਾਂ ਵਿੱਚ ਪਬਲਿਕ ਨੋਟਿਸ ਦੇਣਾ ਯੋਗ ਹੋਵੇਗਾ।

4.0 ਕਿਉਂ ਜੋ ਉਕਤ ਸਕੀਮ ਲਾਂਚ ਕਰਨ ਦੀ ਪ੍ਰਵਾਨਗੀ ਮਾਨਯੋਗ ਚੇਅਰਮੈਨ ਜੀ ਦੇ ਪੱਧਰ ਤੇ ਪ੍ਰਾਪਤ ਕਰਨ ਉਪਰੰਤ ਇਸ ਦੀ ਕਾਰਜ-ਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਗਮਾਡਾ ਅਥਾਰਟੀ ਦੀ ਮਿਤੀ 09-11-2016 ਨੂੰ ਹੋਈ 21ਵੀਂ ਮੀਟਿੰਗ ਵਿੱਚ ਮੱਦ ਨੰ: 21.21 ਤਹਿਤ ਲਈ ਗਈ ਹੈ, ਇਸ ਲਈ ਉਪਰੋਕਤ ਸਥਿਤੀ ਦੇ ਮੱਦੇ-ਨਜ਼ਰ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਤਜਵੀਜ਼ ਪੇਸ਼ ਹੈ: -

- ੳ) ਆਈ. ਟੀ. ਸਿਟੀ ਵਿਖੇ 750 ਰਿਹਾਇਸ਼ੀ ਪਲਾਟਾਂ ਦੀ ਸਕੀਮ ਦੇ ਡਰਾਅ ਵਿੱਚ ਸਫਲ ਹੋਏ ਗੀਜ਼ਰਵ ਕੈਟਾਗਰੀ ਦੇ 17 ਬਿਨੈਕਾਰ, ਜਿਨ੍ਹਾਂ ਨੇ ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਮਿੱਥੀ ਮਿਤੀ ਤੱਕ ਪੇਸ਼ ਨਹੀਂ ਕੀਤੇ, ਨੂੰ ਪਾਲਿਸੀ ਮੁਤਾਬਿਕ ਯੋਗਤਾ ਸਬੰਧੀ ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕਰਨ ਲਈ ਇੱਕ ਮੌਕਾ ਦੇਣਾ ਯੋਗ ਹੋਵੇਗਾ।
- ਅ) ਜਿਨ੍ਹਾਂ 05 ਬਿਨੈਕਾਰਾਂ ਵੱਲੋਂ ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਦੇਰੀ ਨਾਲ ਪੇਸ਼ ਕੀਤੇ ਗਏ ਹਨ, ਵੱਲੋਂ ਕੀਤੀ ਗਈ ਦੇਰੀ ਨੂੰ ਕੰਡੋਨ ਕਰਦੇ ਹੋਏ ਉਨ੍ਹਾਂ ਵੱਲੋਂ ਪੇਸ਼ ਕੀਤੇ ਗਏ ਦਸਤਾਵੇਜ਼ ਪਾਲਿਸੀ ਮੁਤਾਬਿਕ ਯੋਗਤਾ ਘੋਖਣ ਲਈ ਪ੍ਰਵਾਨ ਕਰ ਲੈਣੇ ਯੋਗ ਹੋਣਗੇ।
- ੲ) ਜਿਨ੍ਹਾਂ ਬਿਨੈਕਾਰਾਂ ਵੱਲੋਂ ਪੇਸ਼ ਕੀਤੇ ਗਏ ਦਸਤਾਵੇਜ਼ ਮੁਕੰਮਲ ਨਹੀਂ ਹਨ, ਨੂੰ ਵੀ ਪਾਲਿਸੀ ਅਨੁਸਾਰ ਲੋੜੀਂਦੇ ਮੁਕੰਮਲ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕਰਨ ਲਈ ਇੱਕ ਮੌਕਾ ਦੇਣਾ ਯੋਗ ਹੋਵੇਗਾ।
- ਸ) ਵੇਟਿੰਗ ਲਿਸਟ ਦੇ ਉਮੀਦਵਾਰਾਂ ਨੂੰ ਵੀ ਪਾਲਿਸੀ ਮੁਤਾਬਿਕ ਲੋੜੀਂਦੇ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕਰਨ ਲਈ ਕਹਿਣਾ ਉਚਿਤ ਹੋਵੇਗਾ।
- ਹ) ਜਿਨ੍ਹਾਂ ਬਿਨੈਕਾਰਾਂ ਵੱਲੋਂ ਦਸਤਾਵੇਜ਼ ਮਿੱਥੇ ਸਮੇਂ (14-10-2016) ਤੋਂ ਬਾਅਦ ਜਮ੍ਹਾਂ ਕਰਵਾਏ ਗਏ ਹਨ ਉਨ੍ਹਾਂ ਕੇਸਾਂ ਵਿਚ 12% ਸਲਾਨਾ ਵਿਆਜ (ਦੇਰੀ ਦੇ ਸਮੇਂ ਲਈ) ਅਤੇ ਸਕੀਮ ਦੇ ਬਰੋਸ਼ਰ (Brochure) ਦੇ ਪੰਨਾ-9 ਤੇ 20% ਰਕਮ ਦੀ ਅਦਾਇਗੀ ਦੇਰੀ ਨਾਲ ਕਰਨ ਦੀ ਸੂਰਤ ਵਿਚ ਸਰਤ ਨੰ: (iv) ਅਨੁਸਾਰ ਬਣਦਾ ਸਰਚਾਰਜ ਅਤੇ 18% ਸਾਲਾਨਾ ਦਰ ਨਾਲ ਬਣਦਾ ਦੰਡ ਵਿਆਜ (Penal Interest) ਵੀ ਵਸੂਲਿਆ ਜਾਵੇਗਾ। ਜਿਹਨਾਂ ਕੇਸਾਂ ਵਿਚ 20% ਰਕਮ ਦੀ ਅਦਾਇਗੀ ਕਰਨ ਦੀ ਦੇਰੀ 180 ਦਿਨਾਂ ਤੋਂ ਵੱਧ ਹੋਵੇਗੀ ਉਨ੍ਹਾਂ ਕੇਸਾਂ ਵਿਚ ਵੀ 3% ਦੇ ਹਿਸਾਬ ਨਾਲ ਸਰਚਾਰਜ ਵਸੂਲਿਆ ਜਾਵੇਗਾ।  
ਇਨ੍ਹਾਂ ਬਿਨੈਕਾਰਾਂ ਨੂੰ 15 ਦਿਨਾਂ ਦਾ ਸਮਾਂ ਦਿੰਦੇ ਹੋਏ ਦਸਤਾਵੇਜ਼ ਪੇਸ਼ ਕਰਨ ਲਈ ਘੱਟੋ-ਘੱਟ ਦੋ ਅਖਬਾਰਾਂ ਵਿੱਚ ਪਬਲਿਕ ਨੋਟਿਸ ਦਿੱਤਾ ਜਾਵੇਗਾ।

ਉਪਰੋਕਤ ਦੇ ਮੱਦੇ-ਨਜ਼ਰ ਪੈਰਾ-ੳ, ਅ, ਈ, ਸ ਅਤੇ ਹ ਵਿੱਚ ਦਿੱਤੀ ਗਈ ਤਜਵੀਜ਼ ਸਬੰਧੀ ਮਾਮਲਾ ਵਿੱਤ ਤੇ ਲੇਖਾ ਕਮੇਟੀ ਦੇ ਵਿਚਾਰਨ ਅਤੇ ਯੋਗ ਫੈਸਲੇ ਹਿੱਤ ਪੇਸ਼ ਹੈ।

HIGH COURT OF PUNJAB AND HARYANA AT  
CHANDIGARH

\*\*\*\*\*

CWP No.4625 of 2012 (O&M)

Date of Decision: 01.08.2012

\*\*\*\*\*

Rattan Lal Koundal

... Petitioner

VS.

State of Punjab & Ors.

.... Respondents

\*\*\*\*\*

CORAM : HON'BLE MR.JUSTICE SURYA KANT  
HON'BLE MR. JUSTICE R.P. NAGRATH

\*\*\*\*\*

1. Whether Reporters of local papers may be allowed to see the judgment?
2. To be referred to the Reporters or not?
3. Whether the judgment should be reported in the Digest?

\*\*\*\*\*

Present: Mr. RK Malik, Senior Advocate with  
Ms. Renu, Advocate;  
Mr. Anand Chhibber, Senior Advocate with  
Mr. Ranjit Chawla, Advocate;  
Mr. KC Bhatia, Advocate;  
Ms. Anjali Khosla, Advocate;  
Mr. DS Rawat, Advocate;  
Mr. Naresh Jain, Advocate;  
Ms. Gaganpreet Kaur, Advocate for  
Mr. BR Mahajan, Advocate;  
Mr. SP Singh, Advocate;  
Mr. Puneet Jindal, Advocate;  
Mr. Piyush Bansal, Advocate;  
for the petitioner(s)

Ms. Monica Chhibber Sharma, DAG Punjab

Mr. Rupinder Khosla, Advocate;  
Mr. Balwinder Singh, Advocate;  
Mr. Harit Sharma, Advocate;  
Mr. Shekhar Verma, Advocate;  
Mr. Vikram Sharda, Advocate;  
for respondent-GMADA

\*\*\*\*\*

SURYA KANT, J.

- (1) This order of ours shall dispose of CWP Nos.4625, 5127,  
5798, 6552, 7527, 8156, 8465, 9507, 9517, 9768, 9845,

9922, 13155, 14172 & 14290 of 2012 wherein the principal issue to be determined is common though the facts of each case are slightly different. The petitioners, who are 55 in number and belong to different categories, were successful in the draw of lots held on 28.11.2011 by the respondent GMADA for allotment of residential plots in the township known as "Eco City" in New Chandigarh.

- (2). The joyful dream of getting a residential plot turned ephemeral as each petitioner was informed by way of separate impugned communications that their application forms shall be treated to have been rejected if they failed to submit the requisite documents 'by' the cut-off date given in clause No.5 at page 3 of the Brochure read with its front page. Clause-5 of the Information Brochure at page-3 and the notice published on its front page are to the following effect:-

*"5. Submission of Documents: Those successful in the draw will be required to submit documents (mentioned on pages 4,5,6) in the GMADA Office in person or through postal means by the date mentioned on cover of the brochure. The only proof of submission shall be the receipt issued by Estate Office, GMADA which shall be updated on the website [www.gmada.gov.in](http://www.gmada.gov.in) on daily basis.*

Applications for which supporting documents are not received in time will be rejected and next in the waiting list will be allotted the plot. No claims whatsoever shall be entertained later."

xxx

xxx

xxx

Please note the important dates and events		
Scheme opens - 21	Scheme Closes - 21	Draw of lots - 28
Sept., 2011	Oct., 2011	Nov., 2011
PUBLICATION OF RESULT OF DRAW		2 Dec., 2011
(OR NOTICE FOR POSTPONEMENT) IN INDIAN EXPRESS (DELHI AND PUNJAB EDITIONS), PUNJAB KESRI (DELHI AND PUNJAB EDITIONS), ROZANA AJIT AND WEBSITE <a href="http://www.gmada.gov.in">www.gmada.gov.in</a> *NO INDIVIDUAL INTIMATIONS WILL BE SENT.		
Submission of documents by those successful in the draw of lots and those appearing in waiting list		2 Jan., 2012
LOI to be dispatched by GMADA by		1 Feb., 2012
30% of the price of the plot (minus earnest money paid with application) to be deposited by		15 Mar., 2012"

(3). Since the petitioners submitted the original documents after the cut-off date i.e. 2<sup>nd</sup> January, 2012 that their applications have been treated to have been rejected, prompting them to approach this Court.

(4). In order to appreciate the controversy, we deem it appropriate to briefly refer the facts of each case:-

1. CWP No.4625 of 2012(Rattan Lal Koundal v. State of Punjab & Ors.)

The petitioner successfully drew a plot measuring 100 sq.yards in the lots but could not submit the requisite documents by the cut-off date allegedly stating that he is an old person who for want of a specific date in Clause 5 at page 3 of the Brochure got confused and could not figure out the last date for submission of such documents.

2. CWP No.5127 of 2012(Mohan Pal Singh v. GMADA & Anr.)

The petitioner stood successful for a plot measuring 400 sq.yards but could not submit the requisite documents by the cut-off date allegedly due to grave illness of his father and that the last date for submission of such documents was not specifically mentioned in Clause 5 at page 3 of the Brochure.

3. CWP No.5798 of 2012(Shilpa v. GMADA & Anr.)

The petitioner stood successful for a plot measuring 100 sq.yards. She could not submit the requisite documents by the cut-off date as she was in an advanced stage of pregnancy and remained hospitalized during the relevant period due to complication that arose due to an accidental fall.

4. CWP No.6552 of 2012(Chander Shekhar Sharma & Ors. v. GMADA & Anr.)

The petitioners applied for different categories of plots and stood successful but could not submit the requisite documents by the cut-off date though they are said to have sent the same through post/courier whereas some of the petitioners got confused as the last date for submission of such documents was not specifically mentioned in Clause 5 at page 3 of the Brochure.

5. CWP No.7527 of 2012(Manjit Singh & Anr. v. GMADA & Anr.)

The petitioners applied for different categories of plots and stood successful but could not submit the requisite documents by the cut-off date due to the confusion created by the respondents in not specifically mentioning the last date for submission of such documents in Clause 5 at page 3 of the Brochure as compared to subsequent advertisement issued on 12.12.2011.

6. CWP No.3156 of 2012(Saurav Garg v. GMADA & Anr.)

The petitioner stood successful for a plot measuring 400 sq.yards. and submitted the requisite documents firstly with the Bank from where he availed loan facility and thereafter in the office of GMADA on 21.02.2012 i.e. as no cut-off date was specifically mentioned in Clause 5 at page 3 of the Brochure, creating confusion.

7. CWP No.8465 of 2012  
(Jaswant Singh v. GMADA)

The petitioner applied and stood successful for a plot measuring 100 sq.yards in the Gallantry Award Winner category but he could not submit the requisite documents by the cut-off date allegedly due to his hospitalization for treatment of hypertension and heart disease.

8. CWP No.9507 of 2012 (Kashmir Singh & Anr. v. GMADA & Anr.)  
9. CWP No.9517 of 2012 (Hardeep Singh & Anr. v. GMADA & Anr.)

The petitioners applied for different categories of plots and stood successful but they could not submit the requisite documents by the cut-off date due to the confusion created by the respondents in not specifically mentioning the last date for submission of such documents in Clause 5 at page 3 of the Brochure as compared to subsequent advertisement issued on 12.12.2011.

10. CWP No.9768 of 2012  
(Prakash Chand Singal v. GMADA & Anr.)

The petitioner was successful in draw of lots for a plot measuring 200 sq.yards. and submitted the requisite documents firstly with the Bank from where he availed loan facility and thereafter in the office of GMADA on 27.01.2012 as no cut-off date was specifically mentioned in Clause 5 at page 3 of the Brochure, creating confusion.

11. CWP No.9845 of 2012  
(Sarita Siwach v. GMADA & Anr.)

The petitioner stood successful for a plot measuring 400 sq.yards but as she had gone abroad from 01.01.2012 to 16.01.2012 that she could not submit the requisite documents on the cut-off date and Clause 5 at page 3 of the Brochure was conspicuously silent and non-specific.

12. CWP No.9922 of 2012  
(Manmeet Kaur & Ors. v. GMADA & Anr.)

The petitioners applied for different categories of plots and stood successful but could not submit the requisite documents by the cut-off date due to the



confusion created by the respondents in not specifically mentioning the last date for submission of such documents in Clause 5 at page 3 of the Brochure as compared to subsequent advertisement issued on 12.12.2011 though documents submitted by one of the petitioners on the last date was diaried as 04.01.2012.

13. CWP No.13155 of 2012

(Mukta Rani & Anr. v. GMADA & Anr.)

The petitioners applied for allotment of various categories of plots and stood successful. The petitioners allegedly approached the office of GMADA to submit the requisite documents on the cut off date but were forced to return back due to heavy rush of public and were advised to come on the following days.

14. CWP No.14172 of 2012

(Surinder Mohan v. GMADA & Anr.)

The petitioner was successful for allotment of a plot measuring 100 sq.yards under the Scheduled Caste Category but due to his deployment in the Punjab State Assembly Election duty since December, 2011 that he could not submit the requisite documents on the specified date though the same were duly submitted on 01.02.2012.

15. CWP No.14290 of 2010

(Lal Chand Saini v. GMADA & Anr.)

The petitioner who stood successful for a plot measuring 400 sq.yards. submitted the requisite documents firstly with the Bank from where he availed loan facility and thereafter in the office of GMADA on 16.01.2012 i.e. after the alleged cut-off date which was nowhere mentioned in Clause 5 at page 3 of the Brochure.

- (5). It thus emerges that the original documents could not be submitted by the petitioner(s) for cross-checking/verification by GMADA on time for various reasons like :-

- i. Hospitalization due to heart ailment or delivery of child;
- ii. Away from Chandigarh due to official duty;

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- iii. Huge rush and chaos prevailed on 2<sup>nd</sup> January, 2012 in GMADA Office and successful applicants were advised to submit documents on the following days;
- iv. There was utter confusion as no date to submit the original documents was mentioned in clause-5 at page- 3 of the Brochure;
- v. The documents had already been submitted with the Bank from where the applicant(s) took loan for submission of the application form and those documents were duly sent by the Bank to GMADA;
- vi. Had gone abroad during the relevant period;
- vii. The documents were duly sent through registered post/courier but were statedly not received on or before the cut-off date;
- viii. The single date fixed for submission of documents went un-noticed as it was not included in the time-schedule prescribed for other reciprocal obligations.

(6). GMADA has filed its reply/affidavit maintaining that in view of Clause-5 at page-3 of the Information Brochure read with the date given on its first page, the successful applicants were obligated to submit the original documents by the fixed date i.e. 2<sup>nd</sup> January, 2012. The matter is said to have been re-considered by the Executive Committee of GMADA in its meeting held on 21.02.2012 after obtaining legal advice from a senior counsel and it was resolved to

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cancel the applications of those successful applicants who had submitted their documents after 2<sup>nd</sup> January, 2012.

(7). We have heard learned counsel for the parties and gone through the record.

(8). Seven hundred forty residential plots of different sizes in Eco-City, Phase-I, New Chandigarh, were advertised by GMADA for which the Scheme opened on 21.09.2011. The draw of lots was held on 28.11.2011. The eligible applicants were required to apply along with 10% earnest money whereas 30% of the plot price (excluding earnest money) was to be deposited by the allottee within 2 ½ months from the date of despatch of Letter of Intent. The balance allotment price could be paid by an allottee either within 60 days of the issue of LOI with 5% rebate or in six half-yearly instalments (within three years) along with interest @ 12%. The Scheme permitted the applicants to apply through various Banks after availing loan facilities.

(9). The petitioners, like other successful applicants in the draw of lots, were to abide by the following terms and conditions laid down in the Brochure:-

*"HOW TO APPLY, DRAW DATES, MODE OF INTIMATION AND WAITING LIST*

1. *An application can apply only in one category and one size. Multiple applications will be all*

*6/1/12*

*-8-*

rejected. Husband and wife and children above 18 however can apply separately. Only one plot will be allotted between husband and wife. Children above 18 will be treated as independent individuals for the purpose of allotment.

2. No documents are to be submitted with the application form.

3. If the information/documents supplied are found to be false or fabricated such allotment shall be cancelled and entire earnest money forfeited along with institution of criminal proceedings against the applicant. Incomplete/unsigned applications will be summarily rejected without conveying reasons.

4. Public Draw of all applications will be held at PUDA Bhawan, Sector 62, Mohali in case number of applications is more than the plots available and Result of draw will be published as mentioned on cover of the brochure. No individual intimations will be sent to those successful in the draw.

5. **Submission of Documents:** Those successful in the draw will be required to submit documents (mentioned on pages 4,5,6) in the GMADA Office in person or through postal means by the date mentioned on cover of the brochure. The only proof of

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submission shall be the receipt issued by Estate Office, GMADA which shall be updated on the website www.gmada.gov.in on daily basis. Applications for which supporting documents are not received in time will be rejected and next in the waiting list will be allotted the plot. No claims whatsoever shall be entertained later.

6. Those opting to be in the waiting list must also submit their documents by the date as in para 5 above. Waiting list in each category in order of priority, equal to 15% of the number of plots in that category or 5 plots whichever ever is more, valid only for 6 months from the date of draw shall be maintained..."

xxx xxx

xxx

xxx

(Emphasis applied)

(10).

The Documents to be submitted by the successful applicants as per condition No.5 and mentioned at page 4 of the Brochure, were as follows: -

"Residence certificate of Punjab or Chandigarh issued by Competent Authority (Tehsildar concerned)

OR

3 out of the following 10 documents to establish 5 year residence of Punjab or Chandigarh as on last

1. *Birth Certificate*
2. *Voter I Card*
3. *Driving License*
4. *Passport with address of Punjab*
5. *Matriculation certificate*
6. *UID Card*
7. *Proof of ownership of property in Punjab on the date of submission of application*
8. *Electricity Bill*
9. *Landline Telephone Bill*
10. *Registration certificate of a vehicle*

OR

*A certificate from Head of Department in case of regular employees of Government of Punjab or its undertakings and employees of Punjab and Haryana High Court.*

OR

*Valid passport & documentary evidence to prove own/father's/grand father's birth in Punjab or Chandigarh or proof of ownership of immovable property in Punjab or Chandigarh on the date of application in case of NRIs/PIOs/OCIs registered as per law."*

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- (11). Pages 5 & 6 of the Brochure pertain to additional Documents required to be submitted by the successful applicants of reserved categories.
- (12). It may also be appropriate to refer the following Payment Schedule mentioned at Page-7 of the Brochure (relevant extracts only):-

*"1. 30% of the tentative price (minus the earnest money paid) shall be payable as per schedule given on the cover, failing which the amount paid shall be refunded with 10% deduction and allotment cancelled. Delays up to 30 days may be condoned with 2% penalty, up to 60 days with 3% penalty and up to 90 days with 5% penalty on prior written request. Balance 70% of the tentative price would be payable as per either of the payment plans.*

Plan A	<i>Allottee can opt to pay the balance 65% of the tentative price within 60 days of the issue of LOI with a rebate of 5% on the balance amount payable</i>
Plan B	<i>Balance 65% of the tentative price can be paid @ 12% interest in 6 half yearly instalments from the date of the issue of LOI</i>

*\*Balance 5% amount shall be payable within 30 days of the issue of allotment letter.*

*15*

2. Delays in payment of instalments shall render the plot liable to resumption. However, on request establishing genuine grounds, delays up to 24 months may be condoned by the Estate Officer, by charging 18% interest for the period of delay. Delays beyond 24 months shall not be condoned under any circumstance and shall result in resumption of the plot and refund of the amounts paid after forfeiture of 10% of the amount."

(Emphasis applied)

(13).

Since it was mandated that the applicant must be a resident of Punjab or Chandigarh or he should be residing in Punjab for the last five years as on the cut-off date, the condition to produce the Residence Certificate or alternative documents mentioned at Page-4 of the Brochure or the requirement to submit additional Document(s) in support of the reservation benefit, is totally virtuous and cannot be defaulted. No such plea has in fact been taken by the petitioners also.

(14).

Each petitioner has fairly pleaded his/her eligibility and possession of the requisite documents mentioned in the Brochure even at the time when they applied and/or the date when they were expected to submit such documents. The petitioners thus do not question the eligibility



Development Authorities for Municipal or smaller areas, as the case may be.

- (17). Section 43 of the Act deals with disposal of land and sub-Section (4) thereof empowers the Authority to sell, lease, transfer by auction, allotment or otherwise "any land or building belonging to it subject to such terms and conditions as it may from time to time determine including consideration money to be deposited as per sub-Section (5).
- (18). Section 45 of the Act contains provision of resumption and forfeiture for breach of terms and conditions of allotment, by following the due procedure including a show cause notice to the allottee in default.
- (19). The legislative object of the Act essentially is to regulate urban planning and development through the State-controlled agencies or through joint or licensed ventures involving private entrepreneurs. The Act has no trappings of a social welfare legislation nor has it any lofty idea(s) of addressing the social issues like shelter for homeless or the poor sections of society. The Act though a valid piece of legislation fulfills the ambitious plans of the State to step into a kind of commercial venture and strengthen its fiscal conditions by sale of public properties through transparent modes for different purposes including commercial activities.

conditions, rather intended to comply with the same so that Letter of Intent for the allotted plots could be issued in their favour.

(15).

The short question that arises for consideration is whether the cut-off date or the single date of 2<sup>nd</sup> January, 2012 printed on the front page of the Information Brochure for submission of original documents for perusal of GMADA Authorities was to be observed sacrosanctly and non-adherence thereto must deny the petitioner(s) the prospective allotment, despite their being successful in draw of lots?

(16).

The respondent-GMADA has been established under the Punjab Regional & Town Planning & Development Act, 1995 (in short, 'the Act'), promulgated with the purpose of making *provision for better planning and regulating the development and use of land in Planning areas delineated for the purpose... for the constitution of State Urban Planning and Development Authority, Special Urban Planning and Development Authority and New Town Planning and Development Authorities, for effective and planned development of planning areas... etc.*" Sections 17, 29 & 31 of the Act enable the State Government to establish 'State-level Urban Planning and Development Authority' and 'Special' or 'New Town' Planning and

(20). The Eco-City has also been conceptualized as a State-run commercial project as the allotments are not made on 'no profit no loss' basis, nevertheless, the project serves public interest too as it prevents unregulated and haphazard growth around the periphery of Chandigarh. The given 'Time Schedule' starting from inviting applications upto the deposit of 30% consideration money prescribed by the Authority justifiably addresses its keenness to recover its investment(s) in acquiring or purchasing the land.

(21). It deserves mention here that not only do Sections 44 or 45 of the Act enable the Authority to consider and accept the 'reasonableness' of the cause shown by an allottee who fails to deposit the consideration money on time, GMADA, without any legal compulsion, also offered in the Brochure that the delay in deposit of 30% of tentative price minus the earnest money was condonable as per clause-I of the 'Payment Schedule' to the extent of 90 days after expiry of the prescribed period of 75 days subject to payment of 5% penalty. Similarly, the Estate Officer was authorized to condone delays upto 24 months in deposit of half-yearly instalments.

(22). The voluntary extension in time to deposit the due amount given to an allottee leads to only one irresistible conclusion that for GMADA 'time' was not the essence of contract and

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the consideration money could be deposited even after expiry of the prescribed period subject to certain penalties. No such discretionary power is apparently vested with GMADA under the Act nor any direction issued by the State Government in purported exercise of its powers under Section 40 of the Act in this regard has been brought to our notice.

(23). The power given to the Authority under Section 43(4) to sell or transfer its property by auction, allotment or otherwise is always subject to payment of 'consideration money' as mandated by sub-Section (5) of Section 43 of the Act. The binding nature or validity of a transaction regulated by the Act revolves around only one crucial condition, namely, payment of 'consideration money' and failure of an allottee, user or vendee in relation thereto entails penal consequences under Sections 44 & 45 of the Act.

(24). We say so for the reason that sub-section (6) of Section 43 of the Act mandates with a *non obstante* clause that the land/building "*shall continue to belong to the Authority until the entire consideration money together with interest and any other amount, if any, due to the Authority, on account of the transfer of such land or building or both, is paid.*" Sub-Section

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(7), in no uncertain terms, says that "unless and until conditions provided in the Regulations made by the Authority are fulfilled, the transferee shall not transfer any of his rights in the land or building except with the previous permission of the Authority..."

(15). It may, thus, be seen that payment of entire consideration money is *sine qua non* for completion of sale or vesting of title in the allottee and unless the payment of consideration is made, no valid title would pass on in favour of the vendee or transferee [Ref. (i) Vidhyadhar vs. Manik Rao & Anr. (1999) 3 SCC 573; and (ii) Kaliaperumal vs. Rajagopal & Anr. (2009) 4 SCC 193].

(26). The above discussion explicitly demonstrates that deposit of consideration money on time though is a mandatory condition for valid sale or transfer of title under the Act, yet delayed payments are acceptable by GMADA through the rule of condonation. We cannot be oblivious of the fact that in hundreds of cases, it has been invariably seen that delays in deposit of the consideration money ranging even upto 17 years have been condoned by the Authorities in purported exercise of their statutory power under Section 45 of the Act.

(27). We now advert to the solitary question posed earlier as to whether the notice forming part of the 'first page' of the Information Brochure, namely, *"submission of documents by those successful in the draw of lots and those appearing in waiting list: 2<sup>nd</sup> Jan., 2012"* was so sacrosanct and mandatory that even one day's delay in submission of documents by a successful applicant could not be condoned?

(28). The answer to the question, in our considered view, has to be in the negative. Any other construction of clause-5 at page-3 of the Brochure would lead to arbitrary, unfair, unjust and iniquitous consequences and shall breed rampant malpractices and corruption in the respondent-Authority. The apparent prescription of a single date for deposit of the requisite documents is *ex facie* too arbitrary to sustain.

(29). The respondent-Authority in its reply/affidavit though has attempted to improve the 'single-day' clause by saying that the 'documents could have been submitted "upto 2<sup>nd</sup> January, 2012"'. However, clause-5 on page-3 cannot be reconciled with the Notice appearing on first page of the Information Brochure. While clause-5 says that documents could be submitted "by the date mentioned on the cover of Brochure", the cover page of the Brochure gives only 'one

date' for submission of such documents. It is pertinent to mention here that wherever the front page notice prescribes a cut-off date, it is so expressly mentioned 'by \_\_\_\_date'. For example, LOIs were to be despatched 'by 01<sup>st</sup> Feb., 2012' and 30% of the price of the plot could be deposited 'by 15<sup>th</sup> Mar., 2012'.

(30).

The notice on the front page gives a clear impression as if the documents were to be submitted by the successful applicants as well as those who are in the waiting list only 'ON' 2<sup>nd</sup> Jan., 2012. Our conclusion is strengthened by the specific averments made by several petitioners that when they visited the office on 2<sup>nd</sup> January, 2012 there was a huge crowd, commotion and chaos prevailed. The written statement is conspicuously silent whether any special arrangements were made to receive and verify all the documents in a 'single day', on 02.01.2012.

(31).

It is pertinent to mention that every successful applicant was sent a formal letter on 2<sup>nd</sup> December, 2011 of he being successful in the draw of lots but not even a whisper was made asking him to deposit the requisite documents. No public notice was also issued warning or reminding the successful applicants that they must deposit the requisite documents by 2<sup>nd</sup> January, 2012. This gives credence to the plea taken by various petitioners that they were

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advised on 2<sup>nd</sup> January, 2012 to deposit the documents subsequently. In fact, the respondent-Authority itself has realized the defect in publication of 'Notice' as in the subsequent Brochure for "Scheme 'Panch Premium Apartments'" launched on 12<sup>th</sup> December 2012, it is categorically mentioned in the Time Schedule itself that documents by successful applicants were to be submitted 'BY 23<sup>rd</sup> April, 2012'.

(32). While it may be true that the petitioners are not entitled to plead *non-est factum*, the confusion created by the Information Brochure coupled with the magnanimity shown by GMADA in condoning the delay in deposit of 30% of the consideration money, does entitle them to refute *consensus ad idem*.

(33). It also deserves mention that in the light of facts that some of the successful applicants could not deposit documents for the reasons beyond their control like: (i) was in her family way and had to be hospitalized due to an accidental fall; (ii) there was a *bona fide* delay of one or two days; (iii) documents were admittedly deposited with the Bank while availing the loan facility and the Bank was an authorised agent of the Authority but the Bank failed to transmit the same, we advised the respondent-Authority to re-consider the hardship on case-to-case basis and condone the delay



in a justified case. The casual approach to this

issue has strengthened the petitioners' allegations that

Officers of the Authority are colluding with the applicants

falling in the waiting list. The manner in which all the

petitioners have been painted with the same brush, in our

considered view, does not qualify the test of every State

action being fair, legitimate, above-board, non-

discriminatory, without any impression of bias or

favouritism. The litmus test of reasonableness which is

the soul of 'equality' within the meaning of our

Constitution has miserably failed.

34)

It is though not pleaded or argued before us on behalf of

GMADA, we are, however, conscious of the fact that non-

submission of documents by a cut-off date frustrates the

Scheme as the acceptance of delayed documents would

postpone the issuance of LOI, followed by consequential

delay in deposit of 30% of the consideration money or the

balance amount. This is nonetheless an insignificant

consequence for two reasons. Firstly, the delay in receipt of

the consideration money is not an irreparable loss as the

respondent-Authority shall be well within its right to

impose penalty to suitably compensate itself for the delay

in the same manner as it would do in the case of belated

deposit of the consideration money. Secondly, if an

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documents, in terms of our observations in para 34 of this order.

(36).

We further direct that if the documents are found to be in order, the Letter Of Intent shall be issued to the petitioners who shall then be liable to deposit 30% of the allotment price within one month from the date of receipt of the LOI. The petitioners shall also be liable to pay interest @ 12% p.a. w.e.f. 15.03.2012 till actual deposit of the above-stated 30% of the allotment price of the plot in addition to the penalty etc. as may be imposed in terms of para 34 of this order. Similarly, GMADA shall be entitled to ask the petitioners to pay additional interest on delayed payments of the balance consideration money in lumpsum or in instalments, till such time they catch up the other allottees to whom LOIs have already been issued as per the original schedule.

(37).

No costs.

(SURYA KANT)

Judge

01.08.2012

vishal shonkar

(R.P. NAGRATH)

Judge

applicant who has submitted documents after cut-off date is found ineligible and cannot be subjected to penalty and where no liability can be taken from the writ listed person also as the delay is attributable to him, the respondent-Authority shall still be well within its right to forfeit the earnest money, wholly or in part, of the successful but ineligible applicant. The consequences of the delay or non-adherence to the given Time Schedule due to late acceptance of the requisite documents are thus fully reimbursable at the cost of the allottees.

For the reasons afore-stated, we allow these writ petitions and quash the impugned communications like dated 01.03.2012 whereby the successful applicants have been informed that the documents submitted upto 2<sup>nd</sup> January, 2012 alone shall be acceptable and those submitted thereafter shall be treated to have been rejected. We direct the respondent-Authority to scrutinize the documents submitted by the petitioners even after 2<sup>nd</sup> January, 2012 and if the same have been returned, to accept within two weeks from the date of receipt of a certified copy of this order subject to their undertaking that they shall fully compensate GMADA for the loss suffered by it due to the delay in submission of the

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ਅਜੰਡਾ ਆਈਟਮ ਨੰ: 19.10

(ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ)

ਵਿਸ਼ਾ:- ਪੂਰਬ ਪ੍ਰੀਮੀਅਮ ਅਪਾਰਟਮੈਂਟਸ, ਸੈਕਟਰ 88 ਐਸ.ਏ.ਐਸ.ਨਗਰ ਦੇ ਮੌਜੂਦਾ ਅਲਾਟੀਆਂ ਨੂੰ ਗਰਾਉਂਡ ਫਲੋਰ ਅਤੇ ਫਸਟ ਫਲੋਰ ਵਿੱਚ ਖਾਲੀ ਪਏ ਫਲੈਟਾਂ ਨੂੰ ਤਬਦੀਲ ਕਰਨ ਬਾਰੇ ਪਾਲਿਸੀ ਬਣਾਉਣ ਸਬੰਧੀ।

1.0 ਸ਼ਹਿਰੀ ਮਿਲਖ ਮੋਹਾਲੀ ਵਿਖੇ ਪੂਰਬ ਪ੍ਰੀਮੀਅਮ ਅਪਾਰਟਮੈਂਟਸ, ਸੈਕਟਰ 88 ਵਿਖੇ ਗਮਾਡਾ ਵੱਲੋਂ 15 ਮੰਜ਼ਿਲੇ 1620 ਉਸਾਰੇ ਅਪਾਰਟਮੈਂਟਾਂ ਦਾ ਨੰਬਰਿੰਗ ਦਾ ਡਰਾਅ ਮਿਤੀ 05-01-2016 ਅਤੇ 06-01-2016 ਨੂੰ ਕੱਢਿਆ ਗਿਆ ਅਤੇ ਯੋਗ ਅਲਾਟੀਆਂ ਨੂੰ ਅਲਾਟਮੈਂਟ ਪੱਤਰ ਅਤੇ ਆਵਰ ਆਫ ਪੋਜ਼ੈਸ਼ਨ ਜਾਰੀ ਕੀਤੇ ਜਾ ਚੁੱਕੇ ਹਨ। ਇਸ ਸਮੇਂ ਗਰਾਉਂਡ ਫਲੋਰ ਅਤੇ ਪਹਿਲੀ ਮੰਜ਼ਿਲ ਤੇ ਨਿਮਨ ਅਨੁਸਾਰ ਅਪਾਰਟਮੈਂਟਸ ਅਲਾਟਮੈਂਟ ਲਈ ਉਪਲਬੱਧ ਹਨ:-

Purab Premium Apartment, Sector-88, SAS Nagar				
TYPE-2				
Sr. No.	Tower No.	Flat No.	Floor	Status
1	C-6	201	1st	Withdrawn
2	C-6	203	1st	vacant
3	D-4	202	1st	Vacant
4	D-4	204	1st	Vacant
5	D-6	102	G.F.	Vacant
TYPE-3				
Sr. No.	Tower No.	Flat No.	Floor	Status
1	A-2	203	1st	Vacant
2	A-2	101	G.F.	Withdrawn
3	A-2	202	1st	Withdrawn
4	A-4	101	G.F.	Withdrawn
5	A-4	103	G.F.	Withdrawn

6	A-5	203	1st	Vacant
7	B-4	203	1st	Vacant
8	B-5	102	G.F.	Vacant
9	B-5	103	G.F.	Withdrawn
10	B-6	203	1st	Withdrawn
TYPE-1				
NIL				

2.0 ਗਰਾਉਂਡ ਫਲੋਰ ਦੇ ਅਲਾਟੀਆਂ ਨੂੰ ਛੱਡ ਕੇ ਉਪਰਲੀਆਂ ਮੰਜਿਲਾਂ ਦੇ ਅਲਾਟੀਆਂ ਵੱਲੋਂ ਦਫਤਰ ਆ ਕੇ ਬੇਨਤੀ ਕੀਤੀਆਂ ਜਾ ਰਹੀਆਂ ਹਨ ਕਿ ਉਨ੍ਹਾਂ ਨੂੰ ਅਲਾਟ ਹੋਏ ਫਲੋਰ ਦੀ ਬਜਾਏ ਨਿੱਚਲੇ ਫਲੋਰ ਭਾਵ ਗਰਾਉਂਡ ਫਲੋਰ/ ਫਸਟ ਫਲੋਰ ਦੇ ਖਾਲੀ ਪਏ ਅਪਾਰਟਮੈਂਟ ਦਿੱਤੇ ਜਾਣ। ਇਹ ਦੱਸਣਯੋਗ ਹੈ ਕਿ ਸਾਰੇ ਫਲੋਰਾਂ ਦੀ ਰਿਜਰਵ ਕੀਮਤ ਇਕੋ ਜਿਹੀ ਹੈ। ਅਲਾਟਮੈਂਟ ਪੱਤਰ ਦੀਆਂ ਸ਼ਰਤਾਂ ਅਨੁਸਾਰ ਫਲੈਟ ਬਦਲਣ ਦਾ ਕੋਈ ਉਪਬੰਧ ਨਹੀਂ ਹੈ ਅਤੇ ਨਾ ਹੀ ਅਜਿਹਾ ਅੱਜ ਤੱਕ ਕੀਤਾ ਗਿਆ ਹੈ। ਅਲਾਟਮੈਂਟ-ਕਮ-ਪੋਜ਼ੈਸ਼ਨ ਪੱਤਰ ਦੀ ਕਾਪੀ ਅਨੁਲੱਗ ਓ ਤੇ ਰੱਖੀ ਜਾਂਦੀ ਹੈ।

3.0 ਕਿਉਂਜੋ ਇਸ ਸਕੀਮ ਵਿੱਚ ਗਰਾਉਂਡ ਫਲੋਰ ਤੇ ਅਪਾਰਟਮੈਂਟ ਉਪਲਬੱਧ ਹਨ, ਇਸ ਲਈ ਉਪਰਲੀਆਂ ਫਲੋਰਾਂ ਦੇ ਚਾਹਵਾਨ ਅਲਾਟੀਆਂ ਨੂੰ ਗਰਾਉਂਡ ਫਲੋਰ ਤੇ ਉਪਲੱਬਧ ਅਪਾਰਟਮੈਂਟ ਤਬਦੀਲ ਕਰਨ ਲਈ ਵਿਚਾਰ ਕੀਤਾ ਜਾ ਸਕਦਾ ਹੈ। ਪਰ ਇੰਜ ਕਰਨ ਤੋਂ ਪਹਿਲਾਂ ਹੇਠ ਲਿਖੇ ਮੁੱਦਿਆਂ ਤੇ ਫੈਸਲਾ ਕਰਨਾ ਬਣਦਾ ਹੈ:-

1. ਅਲਾਟੀ ਜਿਨ੍ਹਾਂ ਨੇ ਅਪਾਰਟਮੈਂਟ ਦਾ ਫਿਜੀਕਲ ਕਬਜ਼ਾ ਲੈ ਲਿਆ ਹੈ ਅਤੇ ਅਪਾਰਟਮੈਂਟ ਦੀ ਪੂਰੀ ਰਕਮ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ ਹੈ, ਨੂੰ ਹੀ ਇਸ ਸਕੀਮ ਦਾ ਲਾਭ ਦਿੱਤਾ ਜਾਵੇਗਾ।
2. ਗਮਾਡਾ ਦੀ ਡਿਸੇਬਲਡ ਪਰਸਨਜ਼ ਲਈ ਪਾਲਿਸੀ ਵਿੱਚ ਇਹ ਉਪਬੰਧ ਕੀਤਾ ਹੋਇਆ ਹੈ ਕਿ ਉਹਨਾਂ ਨੂੰ ਗਰਾਉਂਡ ਫਲੋਰ ਤੇ ਅਲਾਟਮੈਂਟ ਕੀਤੀ ਜਾਂਦੀ ਹੈ। ਇਸ ਲਈ ਇਹ ਯੋਗ ਹੋਵੇਗਾ ਕਿ ਡਿਸੇਬਲਡ ਪਰਸਨਜ਼ ਨੂੰ ਇਸ ਸਕੀਮ ਤਹਿਤ ਪਹਿਲ ਦਿੱਤੀ ਜਾਵੇ ਜੇਕਰ ਉਸ ਉਪਰੰਤ ਗਰਾਉਂਡ ਫਲੋਰ/ਫਸਟ ਫਲੋਰ ਦੇ ਫਲੈਟ ਬਚਦੇ ਹਨ

ਤਾਂ ਇਹ ਯੋਗ ਹੋਵੇਗਾ ਕਿ ਸੀਨੀਅਰ ਸਿਟੀਜਨ ਨੂੰ ਇਸ ਸਕੀਮ ਤਹਿਤ ਪਹਿਲ ਦਿੱਤੀ ਜਾਵੇ ਅਤੇ ਇਨ੍ਹਾਂ ਕੇਸਾਂ ਵਿੱਚ ਫਰੀ ਆਫ ਕੋਸਟ ਤਬਦੀਲੀ ਯੋਗ ਹੋਵੇਗੀ।

3. ਜੇਕਰ ਉਪਰੋਕਤ ਲੜੀ ਨੰ: 2 ਉਪਰੰਤ ਫਲੈਟ ਬਚਦੇ ਹਨ ਤਾਂ ਜਨਰਲ ਅਲਾਟੀਆਂ ਲਈ ਵੀ ਫਲੈਟ ਦੀ ਤਬਦੀਲੀ ਲਈ ਵਿਚਾਰ ਕੀਤਾ ਜਾ ਸਕਦਾ ਹੈ ਲੇਕਿਨ ਇਹਨਾਂ ਕੇਸਾਂ ਵਿੱਚ ਕਿਉਂਜੋ ਗਮਾਡਾ ਦੀ ਪਾਲਿਸੀ ਵਿੱਚ ਪਰੈਫਰੈਂਸ/ਲੋਕੇਸ਼ਨ/ਕਾਰਨਰ ਫਲੈਟਾਂ ਲਈ 5% ਜਿਆਦਾ ਰਕਮ ਲਈ ਜਾਂਦੀ ਹੈ। ਇਸ ਲਈ ਇਹ ਉਚਿਤ ਹੋਵੇਗਾ ਕਿ ਇਨ੍ਹਾਂ ਦੀ ਰਿਜ਼ਰਵ ਕੀਮਤ ਮੌਜੂਦਾ ਕੀਮਤ ਦੇ 5% ਜਿਆਦਾ ਬਤੌਰ ਲੋਕੇਸ਼ਨ ਚਾਰਜਿਜ਼ ਰੱਖ ਲਈ ਜਾਵੇ।
4. ਉਪਰਲੀਆਂ ਮੰਜ਼ਿਲਾਂ ਦੇ ਅਲਾਟੀਆਂ ਤੋਂ ਗਰਾਉਂਡ ਫਲੋਰ ਤੇ ਅਪਾਰਟਮੈਂਟ ਤਬਦੀਲ ਕਰਨ ਸਬੰਧੀ ਆਪਸ਼ਨ ਮੰਗ ਲੈਣੀ ਉਚਿਤ ਹੋਵੇਗੀ। ਆਪਸ਼ਨ ਦੇ ਨਾਲ 5000/- ਰੁਪਏ ਬਤੌਰ ਰਿਫੰਡੇਬਲ ਐਪਲੀਕੇਸ਼ਨ ਪ੍ਰੋਸੈਸਿੰਗ ਫੀਸ ਲੈਣੀ ਉਚਿਤ ਹੋਵੇਗੀ।
5. ਜੇਕਰ ਗਰਾਉਂਡ ਫਲੋਰ ਦੇ ਉਪਲਬੱਧ ਅਪਾਰਟਮੈਂਟਸ ਨਾਲੋਂ ਵੱਧ ਅਰਜੀਆਂ ਪ੍ਰਾਪਤ ਹੁੰਦੀਆਂ ਹਨ ਤਾਂ ਅਪਾਰਟਮੈਂਟ ਦੀ ਤਬਦੀਲੀ ਡਰਾਅ ਰਾਹੀਂ ਕਰਨੀ ਯੋਗ ਹੋਵੇਗੀ।
6. ਸਫਲ ਹੋਣ ਵਾਲੇ ਜਿਨ੍ਹਾਂ ਅਲਾਟੀਆਂ ਨੇ ਪਹਿਲਾਂ ਅਲਾਟ ਹੋਏ ਅਪਾਰਟਮੈਂਟ ਦੀ ਕੰਨਵੈਂਸ ਡੀਡ ਕਰਵਾ ਲਈ ਹੈ, ਉਨ੍ਹਾਂ ਕੇਸਾਂ ਵਿੱਚ ਤਰਮੀਮਾ ਰਜਿਸਟਰੀ ਕਰਵਾਉਣ ਲਈ ਪਾਬੰਦ ਕੀਤਾ ਜਾਣਾ ਯੋਗ ਹੋਵੇਗਾ।
7. ਜਿਨ੍ਹਾਂ ਅਲਾਟੀਆਂ ਨੇ ਪਹਿਲਾਂ ਅਲਾਟ ਹੋਏ ਅਪਾਰਟਮੈਂਟ ਵਿੱਚ ਬਿਜਲੀ, ਲੱਕੜ, ਟਾਈਲਾਂ ਆਦਿ ਦਾ ਕੰਮ ਲਈ ਆਪਣੇ ਪੱਧਰ ਤੇ ਰਕਮ ਖਰਚ ਕੀਤੀ ਹੈ, ਉਸ ਦੀ ਕੋਈ ਭਰਪਾਈ ਨਹੀਂ ਕੀਤੀ ਜਾਵੇਗੀ।
8. ਗਰਾਉਂਡ ਫਲੋਰ ਤੇ ਅਪਾਰਟਮੈਂਟ ਤਬਦੀਲ ਹੋਣ ਦੀ ਸੂਰਤ ਵਿੱਚ ਬਿਜਲੀ, ਪਾਣੀ, ਗੈਸ ਆਦਿ ਦੇ ਮੀਟਰ ਦੀ ਇੰਸਟਾਲੇਸ਼ਨ/ਐਨ ਓ ਸੀ ਆਦਿ ਤੇ ਖਰਚੇ ਅਲਾਟੀ ਨੂੰ ਆਪ ਕਰਨੇ ਹੋਣਗੇ।

9. ਇੱਕ ਬਾਰ ਦਿੱਤੀ ਗਈ ਆਪਸ਼ਨ ਫਾਈਨਲ ਮੰਨੀ ਜਾਵੇਗੀ ਅਤੇ ਬਾਅਦ ਵਿੱਚ ਕਿਸੇ ਤਰ੍ਹਾਂ ਦਾ ਵੀ ਬਦਲਾਅ ਨਹੀਂ ਕੀਤਾ ਜਾਵੇਗਾ।
10. ਅਲਾਟੀ ਵੱਲੋਂ ਪਹਿਲਾਂ ਅਦਾ ਕੀਤੇ ਮੈਨਟੈਨੈਂਸ ਚਾਰਜਿਜ਼ ਅਡਜਸਟ ਕਰ ਲਏ ਜਾਣਗੇ।
11. ਸਫਲ ਅਲਾਟੀ ਨੂੰ ਸਰਵਿਸ ਟੈਕਸ/ਟੀ.ਡੀ.ਐਸ. ਜੋ ਉਸ ਨੇ ਪਹਿਲਾਂ ਜਮ੍ਹਾਂ ਕਰਵਾਇਆ ਹੈ, ਅਡਜਸਟ ਕਰ ਲਿਆ ਜਾਵੇਗਾ।
12. ਸਫਲ ਅਲਾਟੀ ਨੂੰ ਜਿਸ ਟਾਇਪ ਦਾ ਅਪਾਰਟਮੈਂਟ ਉਸ ਨੂੰ ਪਹਿਲਾਂ ਅਲਾਟ ਹੋਇਆ ਹੈ, ਨੂੰ ਉਸੇ ਟਾਇਪ ਦੇ ਉਪਲਬੱਧ ਅਪਾਰਟਮੈਂਟ ਲਈ ਵਿਚਾਰਿਆ ਜਾਵੇਗਾ।
13. ਇਹ ਸਕੀਮ ਸਿਰਫ ਉਨ੍ਹਾਂ ਹੀ ਅਪਾਰਟਮੈਂਟਸ ਤੇ ਲਾਗੂ ਹੈ, ਜਿਹੜੇ ਫਿਜੀਬਲ ਹਨ ਅਤੇ ਜਿਹੜੇ ਅਪਾਰਟਮੈਂਟਸ ਅੱਜੇ ਫਿਜੀਬਲ ਨਹੀਂ ਹਨ ਜਾਂ ਉਸਾਰੀ ਅਧੀਨ ਹਨ ਤੇ ਇਹ ਸਕੀਮ ਲਾਗੂ ਨਹੀਂ ਹੋਵੇਗੀ।
14. ਜਿਹਨਾਂ ਅਲਾਟੀਆਂ ਵੱਲੋਂ ਫਲੈਟ ਦਾ ਫਿਜੀਕਲ ਪੋਜੈਸ਼ਨ ਨਹੀਂ ਲਿਆ ਗਿਆ ਉਹਨਾਂ ਵੱਲੋਂ ਵਾਚ ਐਂਡ ਵਾਰਡ ਚਾਰਜਿਜ਼ ਵਸੂਲੇ ਜਾਣਗੇ।

ਉਪਰੋਕਤ ਅਨੁਸਾਰ ਇਹ ਮਾਮਲਾ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਵਿਚਾਰਨ ਅਤੇ ਫੈਸਲੇ ਹਿੱਤ ਪੇਸ਼ ਹੈ ਜੀ।

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ਗਰੇਟਰ ਮੋਹਾਲੀ ਏਰੀਆ ਡਿਵੈਲਪਮੈਂਟ ਅਥਾਰਿਟੀ  
Greater Mohali Area Development Authority

(ALLOTMENT LETTER & OFFER OF POSSESSION)

To

Gajan Singh  
S/D/W/o Makhan Singh  
R/o A-2/65, Block A, Pkt 2, Sector-18, Rohni, Dehli.

Memo No. GMADA-E.O./2017

Dated : 22-Sep-2016

**Subject :** Allotment of Residential Built Up Apartment .

In continuation of LOI No.1902 Dated 22-May-2012 on the subject cited above.

A numbering draw for the allotment of apartment was held on 06-Jan-2016, Apartment-1304, Tower-3, Block-A, Floor-12 , Type 3 is hereby allotted to you on the following terms and conditions:-

Flat Area						
Type	Unit	Covered Area	Common Area	Common Stairs	Car Parking Area	Total Area (Super Area including Car Parking)
Type 3	Sq. Ft.	1904.67	457.25	81.23	690	3133.15

- 1 The allotment is made under the provisions of Punjab Regional & Town Planning & Development Act, 1995, rules and regulations & policies made there under. The allottee shall be bound by the provisions of this Act and rules/regulations/ policies/ orders passed under the same and as amended from time to time.
- 2 You are required to pay the installment as per payment schedule mentioned in Letter of Intent.
- 3 Balance 5% price of the apartment shall be payable within 30 days from the issue of this allotment letter. If amount is not paid within time, than 12% interest will be charged upto the next 60 days. Thereafter action as per the provisions of Punjab Regional & Town Planning & Development Act 1995 will be taken.
- 4 All payments shall be made in favour of Estate Officer, Greater Mohali Area Development Authority (GMADA), payable at Mohali/Chandigarh.
- 5 The allottee shall be required to take physical possession of the apartment within 30 days



of the issue of this allotment letter. The apartment shall be offered on "as is where is" basis and the allottee shall not be entitled to claim any rebate or refund on any ground whatsoever.

- 6 Ownership & possession of apartments shall continue to vest with GMADA until full payment is made of outstanding dues in respect of the said apartment.
- 7 In case of fully paid apartments, the enhancement in price (due to increase in cost of construction beyond estimates, or increase in rate of any applicable taxes), shall have to be paid within 90 days of such demand without payment of any interest or in 3 equal six monthly installments along with interest @ 12% per annum. In other cases the enhancement shall be built into balance installments.
- 8 As intimated by the Engineering Department, GMADA that the actual super area of the flat has been increased. The decision whether the enhancement in price due to this is to be charged or not, will be taken later on.
- 9 After the payment of the entire consideration amount together with interest due, allottee shall execute a deed of conveyance in the prescribed form and in such manner, as may be directed by the Estate Officer within three months of the payment of the entire consideration amount plus interest together with any other due.
- 10 The apartment shall be used only for residential purpose for which it has been allotted. No obnoxious trade shall be carried out on this apartment. Change of land use shall not be allowed at any stage.
- 11 No fragmentation of the apartment shall be permitted.
- 12 The allottee shall pay all general and local taxes, fee and cesses imposed or assessed on the said apartment by the Municipal Corporation or any other authority competent under any law.
- 13 There shall be bar on sale of the apartment till 2 years after handing over of possession or 5 years from date of issuance of LOI whichever is earlier. Upon completion of this lock in period, this allotment letter shall be transferrable by way of sale, gift or otherwise with the prior permission of Estate Officer, GMADA, SAS Nagar which may be granted subject to payment of such fee/charges, as may be determined from time to time.
- 14 The Authority or its officials may enter in any part of the apartment erected after giving 24 hours notice in writing for the purpose of ascertaining that the allottee has duly performed and observed the conditions of allotment and provisions under the Punjab Regional and Town Planning and Development Act, 1995 and rules and regulations made there under.
- 15 In case allottee commits breach of any of the provisions of the Punjab Regional & Town Planning & Development Act, 1995 and the Rules framed there under or any of the condition of transfer the Estate Officer may resume apartment and forfeit the whole or any part of money if any, paid in respect thereof.

- 16 The Authority shall have full rights, powers at all times to do through its officers or servants all acts and things which may be necessary and expedient for the purpose of enforcing complaint with all or any of the terms, conditions and reservation imposed and to recover from the allottee as first charge upon the said apartment, the cost of doing all or any such act and things and all cost, incurred in connection therewith, or any way relating therewith.
- 17 Any change in address must be notified in writing to the Estate Officer (Housing), GMADA, SAS Nagar (Mohali).
- 18 Every allottee shall be liable to pay maintenance charges for three years @ Rs 1.25 per square feet of Super Area per month to the above said society, which would be administered by GMADA through its authorized representative for the initial three years. The payment will be made in favour of GMADA till the above said society formed and will be paid within three months from the date of issue of this letter, otherwise 12% interest along with 10% Perial Interest shall be charged. In addition to this, the allottee shall also be required to contribute 2% of the sale price of the apartment as a corpus in the society before possession is handed over. Thereafter the society shall be free to draw its budget and take requisite contributions from residents for the upkeep and running of common facilities.
- 19 Every allottee shall be required to become a member of a welfare society which would be responsible for the administration and management of the property and maintenance and upkeep of the common areas and facilities including outside paint which shall be kept uniform at all times.
- 20 The society would abide by the provisions of the Punjab Apartment Ownership Act, 1995 with regard to regulation of its affairs.
- 21 In case of any dispute or difference arising out of the terms of allotment the same shall be referred to the sole arbitrator i.e. Chief Administrator, GMADA, SAS Nagar or any other person appointed by him. It will not be objected that Arbitrator is an employee of the Authority and that he has dealt with the matter to which the allotment pertains or that during course of his duties as an employee of the Authority, he has expressed view on all or any of the matters in dispute or difference. The award of the Arbitrator shall be final and binding on both the parties. Arbitration shall be governed by the Arbitration and Conciliation Act, 1996, as amended from time to time.

Estate Officer,  
GMADA, SAS Nagar

**Greater Mohali Area Development Authority  
PUDA Bhawan, Sector-62, S.A.S Nagar**

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(Annexure regarding payment payable before possession)

Apartment No. Apartment-1304, Tower-3, Block-A, Floor-12, Type 3, Purab Premium Apartments-I, Sector 88, Sahibzada Ajit Singh Nagar.

Flat Area						
Type	Unit	Covered Area	Common Area	Common Stairs	Car Parking Area	Total Area (Super Area including Car Parking)
Type 3	Sq. Ft.	1904.67	457.25	81.23	690	3133.15

Amount Payable			
1.	Balance 5% Amount	345000.00	Payment to be paid by Demand Draft in favour of Estate Officer, GMADA, Mohali or to be deposited in A/C No. 912020022680590 Axis Bank, Phase-7, SAS Nagar.
3.	Corpus towards welfare society @ 2% of the sale price of apartment	138000.00	Payment to be paid by Demand Draft in favour of Purab Premium Apartments Corpus A/c, payable at Mohali or to be deposited in A/C No. 916020031579339, Axis Bank, Phase-7, SAS Nagar.
2.	Maintenance Charges for 3 years @ Re 1.25 per sq. feet of Super Area payable on quarterly basis.	3916.00/- p.m. x 3 months = 11749.00	Payment to be paid by Demand Draft in favour of Purab Premium Apartments Maintenance, payable at Mohali or to be deposited in A/C No. 916020032165678 Axis Bank, Phase-7, SAS Nagar.

Note 1 :- Service tax on Tentative Price(if already not paid) to be paid as per prescribed rate.

Note 2 :- You are also required to pay the installments as per condition no. 2.2 of Letter of Intent.

Note 3:- As per decision taken in the meeting under the chairmanship of Chief Administrator, GMADA dated 10.08.2016, maintenance charges is to be paid on quarterly basis and payable as under:-

Quarter I	January- March payable by 10-Jan
Quarter II	April- June payable by 10-Apr
Quarter III	July-September payable by 10-Jul
Quarter IV	October- November payable by 10-Oct

Estate Officer

ਅਜੰਡਾ ਆਈਟਮ ਨੰ: 19.11

(ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ)

ਵਿਸ਼ਾ:- ਪੂਰਬ ਪ੍ਰੀਮੀਅਮ ਅਪਾਰਟਮੈਂਟ, ਸੈਕਟਰ-88, ਐੱਸ.ਏ.ਐੱਸ. ਨਗਰ ਸਕੀਮ ਦੀ ਸਰਤ ਨੰ: 2.3 (II) ਦੀ ਕਾਰਜਬਾਅਦ ਪ੍ਰਵਾਨਗੀ ਸਬੰਧੀ ਅਜੰਡਾ।

ਪੂਰਬ ਪ੍ਰੀਮੀਅਮ ਅਪਾਰਟਮੈਂਟ, ਸੈਕਟਰ-88, ਐੱਸ.ਏ.ਐੱਸ. ਨਗਰ ਵਿਖੇ ਦਸੰਬਰ 2011 ਵਿੱਚ 4500 ਫਲੈਟਾਂ ਦੀ ਅਲਾਟਮੈਂਟ ਕਰਨ ਲਈ ਆਮ ਜਨਤਾ ਵਾਸਤੇ ਸਕੀਮ ਲਾਂਚ ਕੀਤੀ ਗਈ ਸੀ।

ਜਿਸ ਵਿਰੁੱਧ ਕੁੱਲ 11987 ਅਰਜੀਆਂ ਪ੍ਰਾਪਤ ਹੋਈਆਂ ਸਨ। ਇਸ ਸਕੀਮ ਵਿੱਚ ਡਰਾਅ ਵਿੱਚ ਸਫਲ ਬਿਨੈਕਾਰਾਂ ਨੂੰ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਐਲ.ਓ.ਆਈ. ਜਾਰੀ ਕੀਤੇ ਗਏ ਸਨ:-

ਟਾਈਪ-1	900
ਟਾਈਪ-2	1800
ਟਾਈਪ-3	1800

ਡਰਾਅ ਵਿੱਚ ਸਫਲ ਬਿਨੈਕਾਰਾਂ ਨੂੰ ਲੈਟਰ ਆਫ ਇੰਟੈਟ ਜਾਰੀ ਕਰਕੇ 20% ਰਕਮ ਪੱਤਰ ਜਾਰੀ ਹੋਣ ਦੀ ਮਿਤੀ 30 ਦਿਨਾਂ ਦੇ ਅੰਦਰ-ਅੰਦਰ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਲਈ ਲਿਖਿਆ ਗਿਆ। ਪ੍ਰੰਤੂ ਬਹੁਤ ਸਾਰੇ ਸਫਲ ਬਿਨੈਕਾਰਾਂ ਵੱਲੋਂ ਐਲ.ਓ.ਆਈ. ਸਰੰਦਰ ਕਰਦੇ ਹੋਏ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ ਰਕਮ ਦਾ ਰਿਫੰਡ ਮੰਗਿਆ ਗਿਆ ਅਤੇ ਬਾਕੀ ਦੇ ਸਫਲ ਬਿਨੈਕਾਰ ਵੱਲੋਂ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ 20% ਰਕਮ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ:-

1.	ਟਾਈਪ-1	245
2.	ਟਾਈਪ-2	523
3.	ਟਾਈਪ-3	660
	ਕੁੱਲ	- 1428

ਉਪਰੋਕਤ ਨੂੰ ਮੁੱਦੇ ਨਜ਼ਰ ਰੱਖਦੇ ਹੋਏ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ 1620 ਫਲੈਟ ਉਸਾਰਨ ਦਾ ਫੈਸਲਾ ਕੀਤਾ ਗਿਆ:-

1.	ਟਾਈਪ-1	300
2.	ਟਾਈਪ-2	600
3.	ਟਾਈਪ-3	720
	ਕੁੱਲ	1620

ਬਰੋਸ਼ਰ (Broucher) ਦੀਆਂ ਸ਼ਰਤਾਂ ਅਨੁਸਾਰ ਅਲਾਟੀਆਂ ਨੂੰ 36 ਮਹੀਨਿਆਂ ਦੇ ਅੰਦਰ-ਅੰਦਰ ਕਬਜ਼ਾ ਦੇਣ ਦਾ ਉਪਬੰਧ ਕੀਤਾ ਗਿਆ ਸੀ, ਪ੍ਰੰਤੂ ਪ੍ਰੋਜੈਕਟ ਦੀ ਉਸਾਰੀ ਲੇਟ ਹੋਣ ਕਰਕੇ ਸਮੇਂਸਿਰ ਅਲਾਟਮੈਂਟ ਪੱਤਰ ਜਾਰੀ ਨਹੀਂ ਕੀਤੇ ਗਏ ਸੀ ਅਤੇ ਹੁਣ ਤੱਕ ਲਗਭਗ 880 ਅਲਾਟੀਆਂ ਨੂੰ ਅਲਾਟਮੈਂਟ-ਕਮ-ਪੋਜੈਸ਼ਨ ਪੱਤਰ ਜਾਰੀ ਕੀਤੇ ਜਾ ਚੁੱਕੇ ਹਨ।

ਐਲ.ਓ.ਆਈ. ਦੀਆਂ ਸ਼ਰਤਾਂ ਅਨੁਸਾਰ ਬਾਕੀ 65% ਰਕਮ ਐਲ.ਓ.ਆਈ. ਜਾਰੀ ਕਰਨ ਦੀ ਮਿਤੀ ਤੋਂ 60 ਦਿਨਾਂ ਦੇ ਅੰਦਰ-ਅੰਦਰ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਜਾਣੀ ਸੀ ਜਾਂ 6 ਛਿਮਾਹੀ ਕਿਸਤਾਂ ਵਿੱਚ 12% ਵਿਆਜ ਦੀ ਦਰ ਨਾਲ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਦਾ ਉਪਬੰਧ ਸੀ। ਬਰੋਸ਼ਰ ਦੀ ਸ਼ਰਤ ਨੰ: 2 ਪੇਮੈਂਟ ਸਡਿਊਲ ਵਿੱਚ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਉਪਬੰਧ ਕੀਤਾ ਹੋਇਆ ਹੈ:-

“Delays in payment of installments shall result in cancellation of the allotment . However, on request establishing genuine grounds, delays upto 12 months may be condoned by the Estate Officer, by charging 18% interest for the period of delay. Delays beyond 12 months shall not be condoned under any circumstance and shall result in cancellation of allotment and refund of the amounts paid, after forfeiture of 10% of the amount. Possession shall not be handed over till all dues are cleared.”

ਲੇਕਿਨ 8 ਅਲਾਟੀ ਅਜਿਹੇ ਹਨ ਜਿਹਨਾਂ ਵੱਲੋਂ 95% ਦੀ ਰਕਮ ਜਮ੍ਹਾਂ ਕਰਵਾ ਦਿੱਤੀ ਹੈ। ਪ੍ਰੰਤੂ ਇਹ ਰਕਮ 12 ਮਹੀਨੇ ਤੋਂ ਵੱਧ ਦੀ ਦੇਰੀ ਨਾਲ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਹੈ ਅਤੇ ਲਗਭੱਗ 92 ਅਲਾਟੀ ਅਜਿਹੇ ਹਨ ਜਿਹਨਾਂ ਵੱਲੋਂ ਇੱਕ ਜਾਂ ਦੋ ਕਿਸਤਾਂ ਬਕਾਇਆ ਹਨ ਮਿਤੀ 14-02-2015 ਨੂੰ ਸਾਬਕਾ ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ ਜੀ ਵੱਲੋਂ ਪੇਮੈਂਟ ਸਮੇਤ ਵਿਆਜ/ਪਨੈਲਟੀ ਨਾਲ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਦਾ ਮੌਕਾ ਦਿੱਤਾ ਗਿਆ ਸੀ ਜਿਸ ਅਨੁਸਾਰ ਸਬੰਧਤ ਅਲਾਟੀਆਂ ਨੂੰ ਡਿਮਾਂਡ ਨੋਟਿਸ ਜਾਰੀ ਕੀਤੇ ਗਏ ਸਨ ਅਤੇ ਅਖਬਾਰ ਰਾਹੀਂ ਵੀ ਵਿਗਿਆਪਨ ਦੇ ਕੇ ਮਿਤੀ 15-03-2015 ਤੱਕ ਬਕਾਇਆ ਰਕਮ ਦੰਡ/ਵਿਆਜ ਸਮੇਤ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਲਈ ਲਿਖਿਆ ਗਿਆ ਸੀ। ਲੇਕਿਨ ਇਸ ਸਕੀਮ ਨੂੰ ਭਰਵਾ ਹੁੰਗਾਰਾ ਨਾ ਮਿਲਣ ਕਰਕੇ ਅਲਾਟੀਆਂ ਵੱਲੋਂ 12 ਮਹੀਨੇ ਦੀ ਦੇਰੀ ਨਾਲ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਰਕਮ ਨੂੰ ਜਾਂ ਜਿਹਨਾਂ ਅਲਾਟੀਆਂ ਵੱਲੋਂ ਕਿਸਤਾਂ ਜਮ੍ਹਾਂ ਨਹੀਂ ਕਰਵਾਈ ਨੂੰ ਇੱਕ ਮੌਕਾ ਦੇਣਾ ਬਣਦਾ ਹੈ।

ਇਥੇ ਇਹ ਵੀ ਦਸੱਣਾ ਯੋਗ ਹੋਵੇਗਾ ਕਿ ਗਮਾਡਾ ਦੀਆਂ ਹੋਰ ਸਕੀਮਾਂ ਐਰੋਸਿਟੀ, ਇਕੋਸਿਟੀ, ਸੈਕਟਰ 76-80 ਅਤੇ ਆਈ.ਟੀ. ਸਿਟੀ ਦੀਆਂ ਸਕੀਮਾਂ ਵਿੱਚ 12 ਮਹੀਨਿਆਂ ਤੋਂ ਬਾਅਦ ਜਮ੍ਹਾਂ ਕਰਵਾਈ ਗਈ ਰਕਮ ਦੀ ਦੇਰੀ ਨੂੰ ਕੰਡੋਨ ਕਰਨ ਦਾ ਉਪਬੰਧ ਕੀਤਾ ਹੋਇਆ ਹੈ ਜੋ ਕਿ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ:-

Sr.No.	Delayed Period	Rate of Penalty
1.	If the delay is up-to one year.	Normal applicable rate of interest i.e. 10% + 3% p.a for the delayed period.
2.	If the delay is up-to 2 year.	Normal applicable rate of interest i.e. 10%

		+ 4% p.a for the delayed period.
3.	If the delay is up-to 3 years or more.	Normal applicable rate of interest i.e. 10% + 5% p.a for the delayed period.

ਗਮਾਡਾ ਦੇ ਹਿੱਤ ਨੂੰ ਮੁੱਖ ਰੱਖਦੇ ਹੋਏ ਐੱਲ.ਓ.ਆਈ ਦੀ ਸਰਤ ਨੰ: 2.3 (ii) ਅਨੁਸਾਰ 12 ਮਹੀਨਿਆਂ ਤੱਕ ਦਾ ਬਣਦਾ ਡਿਲੇਅ ਕੰਡੋਨ ਕਰਵਾਉਣ ਲਈ ਅਥਾਰਟੀ ਸਮਰੱਥ ਹੈ। ਨੇੜਲੇ ਭਵਿੱਖ ਵਿੱਚ ਕੋਈ ਮੀਟਿੰਗ ਨਿਸ਼ਚਿਤ ਨਾ ਹੋਣ ਕਰਕੇ ਮਾਨਯੋਗ ਮੁੱਖ ਮੰਤਰੀ, ਪੰਜਾਬ-ਕਮ-ਚੇਅਰਮੈਨ, ਪੁਡਾ ਜੀ ਵੱਲੋਂ ਪ੍ਰਵਾਨਗੀ ਦਿੱਤੀ ਗਈ ਹੈ।

ਉਪਰੋਕਤ ਤੱਥਾਂ ਨੂੰ ਮੁੱਖ ਰੱਖਦੇ ਹੋਏ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਮਾਮਲਾ ਕਾਰਜ ਬਾਦ ਪ੍ਰਵਾਨਗੀ ਲਈ ਅਥਾਰਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਪੇਸ਼ ਕਰਨ ਤੋਂ ਪਹਿਲਾਂ ਕਾਰਜਕਾਰੀ ਕਮੇਟੀ ਦੀ ਮੀਟਿੰਗ ਵਿੱਚ ਪ੍ਰਵਾਨਗੀ ਹਿੱਤ ਪੇਸ਼ ਹੈ ਜੀ:-

1. ਜਿਨ੍ਹਾਂ ਅਲਾਟੀਆਂ ਵੱਲੋਂ ਆਪਣੀਆਂ ਕਿਸਤਾਂ 12 ਮਹੀਨਿਆਂ ਤੋਂ ਵੱਧ ਦੀ ਦੇਰੀ ਨਾਲ ਜਮ੍ਹਾਂ ਕਰਵਾਈਆਂ ਹਨ ਉਨ੍ਹਾਂ ਤੋਂ ਡਿਲੇਅ ਪੀਰੀਅਡ ਦਾ ਪਾਲਿਸੀ ਅਨੁਸਾਰ (18%) ਦੰਡ ਵਿਆਜ ਲੈ ਕੇ ਅਲਾਟਮੈਂਟ ਪੱਤਰ ਜਾਰੀ ਕਰਨ ਦੀ ਪ੍ਰਵਾਨਗੀ।
2. ਜਿਨ੍ਹਾਂ ਅਲਾਟੀਆਂ ਵੱਲੋਂ ਹਾਲੇ ਕੁਝ ਕਿਸਤਾਂ ਜਮ੍ਹਾਂ ਨਹੀਂ ਕਰਵਾਈਆਂ, ਉਨ੍ਹਾਂ ਨੂੰ ਦੰਡ ਵਿਆਜ ਸਮੇਤ ਕੁੱਲ ਪੇਮੈਂਟ ਦਾ ਡਿਮਾਂਡ ਨੋਟਿਸ ਜਾਰੀ ਕਰਨ ਦੀ ਅਤੇ ਇਸ ਨੋਟਿਸ ਦੇ ਜਾਰੀ ਹੋਣ ਦੀ ਮਿਤੀ ਤੋਂ ਇੱਕ ਮਹੀਨੇ ਵਿੱਚ ਪੇਮੈਂਟ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਲਈ ਪਾਬੰਦ ਕਰਨ ਦੀ ਪ੍ਰਵਾਨਗੀ।
3. ਇੱਥੇ ਇਹ ਵੀ ਸਪੱਸ਼ਟ ਕੀਤਾ ਜਾਂਦਾ ਹੈ ਕਿ ਉਪਰੋਕਤ ਲੜੀ ਨੰ: 1 ਅਤੇ 2 ਦੇ ਅਲਾਟੀ ਜਿਨ੍ਹਾਂ ਨੂੰ ਬਰੌਸਰ ਦੀ ਸਰਤ ਅਨੁਸਾਰ 12 ਮਹੀਨਿਆਂ ਦੀ ਦੇਰੀ ਤੋਂ ਬਾਅਦ ਕਿਸਤਾਂ ਦੀ ਪੇਮੈਂਟ ਜਮ੍ਹਾਂ ਕਰਵਾਉਣ ਲਈ ਇੱਕ ਮੌਕਾ ਦਿੱਤਾ ਜਾ ਰਿਹਾ ਹੈ, ਉਨ੍ਹਾਂ ਨੂੰ ਬਰੌਸਰ ਦੇ ਪੰਨਾਂ ਨੰ: 9 ਅਤੇ ਸਰਤ ਨੰ: 2 ਜੋ ਕਿ ਹੇਠ ਲਿਖੇ ਅਨੁਸਾਰ ਹੈ:-

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"Possession of apartment shall be handed over to the allottee after completion of development works at site in a period of 36 months from the date of issuance of Letter of Intent. In case for any reason, the Authority is unable to deliver the possession of apartments within stipulated period, allottee shall have the right to withdraw from the scheme by moving an application to the Estate Officer, in which case, the Authority shall refund the entire amount deposited by the applicant along with 8% interest compounded annually. Apart from this, there shall be no other liability of the Authority"

ਉਪਰੋਕਤ ਦੇ ਸਨਮੁੱਖ ਜੇਕਰ ਉਹ ਕਬਜ਼ੇ ਵਿੱਚ ਦੇਰੀ ਹੋਣ ਕਰਕੇ 8% ਵਿਆਜ ਸਮੇਤ ਰਿਫੰਡ ਦੀ ਮੰਗ ਕਰਦੇ ਹਨ ਤਾਂ ਉਨ੍ਹਾਂ ਨੂੰ 8% ਵਿਆਜ ਦਾ ਲਾਭ ਨਹੀਂ ਦਿੱਤਾ ਜਾਵੇਗਾ ਅਤੇ ਉਨ੍ਹਾਂ ਅਲਾਟੀਆਂ ਨੂੰ ਰਿਫੰਡ ਦੀ ਕਾਰਵਾਈ ਪੰਜਾਬ ਰਿਜ਼ਨਲ ਐਂਡ ਟਾਊਨ ਪਲੈਨਿੰਗ ਐਂਡ ਡਿਵੈਲਪਮੈਂਟ ਐਕਟ-1995 ਦੀ ਧਾਰਾ 45 (3) ਅਤੇ ਐੱਲ.ਓ.ਆਈ ਦੀ ਸ਼ਰਤ ਨੰ: 5 (VII) ਅਨੁਸਾਰ ਹੀ ਕੀਤੀ ਜਾਵੇਗੀ।